



# ANNUAL REPORT



# ERT Office-Bearers 2022-23

President

Robert Jackson

Vice-President

Robert Kane

Vice -President

Kate Richards

Secretary

Mel Closter

Treasurer

Darren Bates

Competition Executive Officer

Ray van Weert

Tournaments & Development Executive Officer

Chris Thomson

Committee Members

## Competition Sub-Committee

## Tournament & Development Sub-Committee

Ray van Weert

Chris Thomson

Kate Richards

Robert Kane

Cynthia McKenzie

Natalie Allsop

Mary George

Jonathon Manton

Deb Driessen

Robbie Phillips

Kelsey Bail

Andrew Marshall

## Independent Tribunal Chairman

Peter Gallacher

\*\* Front cover picture - ERT Team WINNERS of the Frank Sedgman Cup 2023 11&U's Christopher Manton, Jake Walker, Aanya Deswal, and Millie Batoni at Traralgon\*\*

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## **ANNUAL GENERAL MEETING AGENDA**

Notice is hereby given of the  
**Annual General Meeting of Eastern Region Tennis Inc.**  
**WEDNESDAY 4th OCTOBER 2023 at 7.30pm**  
Via Zoom Meeting –  
Meeting will be recorded for minute taking purposes.

### **AGENDA**

- 1. Welcome**
- 2. Apologies**
- 3. Minutes**
  - 3.1 Minutes from the 2022 AGM
- 4. Business Arising**
- 5. REPORTS**
  - 5.1 President
  - 5.2 Tournament/Development Executive Officer
  - 5.3 Competition Executive Officer
  - 5.4 Treasurer
- 6. ELECTION OF OFFICE BEARERS & PERMANENT SUB-COMMITTEE MEMBERS**
  - 6.1 EXECUTIVE**
    - 6.1.1 President
    - 6.1.2 Vice Presidents x 2
    - 6.1.3 Secretary
    - 6.1.4 Treasurer
    - 6.1.5 Committee Members x 2
  - 6.2 COMPETITION SUB-COMMITTEE**
    - 6.2.1 Executive Officer
    - 6.2.2 Record Secretaries x 4
    - 6.2.3 Committee x 3
  - 6.3 TOURNAMENT/DEVELOPMENT SUB-COMMITTEE**
    - 6.3.1 Executive Officer

6.3.2 Committee x 3

**6.5 Independent Tribunal Chairperson**

**7. LIFE MEMBERSHIPS**

**8. GENERAL BUSINESS**

8.1 ERT Affiliation with Tennis Victoria

8.2 Honoraria- Tournaments

8.3 ERT Supervisors

8.4 ERT Website

8.5 Awards Dinner

8.6 Any item from the floor.

**Mel Closter**

**ASSOCIATION SECRETARY**



## **ANNUAL GENERAL MEETING**

### **Minutes**

Notice is hereby given of the  
**Annual General Meeting of Eastern Region Tennis Inc.**  
**WEDNESDAY 7th SEPTEMBER 2022 at 7.30pm**  
Via Zoom Meeting –  
**Meeting will be recorded for minute taking purposes.**

Meeting Commenced 7.33pm

#### **1. Welcome**

Robert Jackson- Bree Sharp representing TV

#### **2. Apologies**

Shayne Collins-LM  
East Croydon Kilsyth  
Croydon

#### **3. Minutes**

##### **3.1 Minutes from the 2021 AGM**

From the previous Annual General Meeting were presented in the Annual Report

**MOTION:** "That the Minutes of 2021 AGM be accepted"

Moved: M. Closter

Seconded: H. Fernandez

**CARRIED**

#### **4. Business Arising**

4.1 Summer competition- 12 rounds completed, slower start to the year, though completed a good season of competition

#### **5. REPORTS**

##### **5.1 President**

Presented by Robert Jackson as stated in the Annual report circulated

All clubs are to send a copy of their AGM minutes by January 1<sup>st</sup> 2023, showing a list of office bearers for the club.

Clubs need to update their Clubzone and have an update time stamp for each financial year, after they complete the clubs AGM, they are required to email the minutes from the AGM to the ERT secretary.

Thank you to North Ringwood TC for the opening up of their facilities for ERT to have their meetings there for many years, Thank you to NRTC outgoing president Charlie Roberts

**MOTION:** "That the Presidents report be accepted"

Moved: R. Jackson                      Seconded:      M. George                      **CARRIED**

5.2 Tournament/Development Executive Officer

Presented by Chris Thompson as stated in the Annual report circulated.

Luke Saville Cup in 2022, Nat and Jason did such a wonderful job in pulling all together in such a short time. Winning the overall cup was also nice for ERT. Results were Winning the 10's & 2<sup>nd</sup> 11's. Luke came and attended the event and was gracious enough to take photos with children big and small.

**MOTION:** "That the Tournament/Development report be accepted"

Moved: C. Thomson                      Seconded:      G. Norman                      **CARRIED**

5.3 Competition Executive Officer

Presented by Ray van Weert as stated in the Annual report circulated.

Thank you to clubs supporting the JDC competition – Green and Orange ball.

Welcome to the new clubs that are coming and requesting to enter our associations. Great to see that we have competitions that people are after.

**MOTION:** "That the Competition report be accepted"

Moved: R. Van Weert      Seconded:      C. McKenzie                      **CARRIED**

5.4 Treasurer

Presented by Darren Bates as stated in the Annual report circulated

Thank you to Mary George for her contributions to ERT over the last 5 or so years. Made this transition very smooth.

**MOTION:** "That the Annual Financial statements for 2021/2022 be adopted "

Moved: D. Bates                      Seconded      R. Kane                      **CARRIED.**

**6. ELECTION OF OFFICE BEARERS & PERMANENT SUB-COMMITTEE MEMBERS**

**6.1 EXECUTIVE**

6.1.1 President

*Robert Jackson- Bayswater North unopposed and re-elected*

6.1.2 Vice Presidents x 2

*Robert Kane- Mt Evelyn unopposed and re-elected*

*Kate Richards – Mooroolbark Heights newly elected*

6.1.3 Secretary

*Mel Closter- unopposed and re-elected*

6.1.4 Treasurer

*Darren Bates- Canterbury unopposed and re-elected*

6.1.5 Committee Members x 2

*Ray van Weert- Seville unopposed and re-elected*

*Chris Thomson- Canterbury unopposed and re-elected*

**6.2 COMPETITION SUB-COMMITTEE**

6.2.1 Executive Officer

*Ray van Weert- Seville unopposed and re-elected*

6.2.2 Record Secretaries x 4

*Junior - Cynthia McKenzie- Mooroolbark Heights unopposed and re-elected*

*Senior - Mary George- unopposed and re-elected*

6.2.3 Committee x 3

*Deb Driessen- Wonga Park unopposed and re-elected*

*Kelsey Bail - East Croydon Kilsyth unopposed and re-elected*

*Andrew Marshall – East Croydon Kilsyth unopposed and re-elected*

**6.3 TOURNAMENT/DEVELOPMENT SUB-COMMITTEE**

6.3.1 Executive Officer

*Chris Thomson- Canterbury unopposed and re-elected*

6.3.2 Committee x 3

*Natalie Allsop- HE Parker unopposed and re-elected*

*Robert Kane- Mt Evelyn unopposed and re-elected*

*Jonathan Manton – Serpell newly elected*

**6.5 Independent Tribunal Chairperson**

**MOTION:** “To nominate and re-elect Peter Gallagher as the independent tribunal chairperson for 2020/2021”

Moved: R Jackson

Seconded:

C. Roberts

**CARRIED**

**7. LIFE MEMBERSHIPS**

Charlie Roberts joined Eastern Region Tennis in 2011 and nominated for Vice President from 2018 to 2021/22

Raymond van Weert joined Eastern Region Tennis 2008 and went on and nominated to Chief Executive officer for competitions in 2011 to current

**8. GENERAL BUSINESS**

8.1 ERT Affiliation with Tennis Victoria

**MOTION:** “For Eastern Region Tennis to continue its affiliation with Tennis Victoria”

Moved: C. Roberts

Seconded:

G. Morse

**CARRIED**

Bree Sharp- in the last 6 months with the shift to UTRS, and adapting to UTR, some negatives they are seeing from people are a misunderstanding of what UTR does with results for players. TV have seen a large reduction in entries to tournaments and people pulling out of tournaments, all to protect their scores. Education seminars have been held for people to attend for better understanding of what UTR means.

TV are looking to reward players from every match they play in competition and tournaments. Each game contributes to the rating.



## 8.2 Honoraria- Tournaments

**MOTION:** "That the Tournament & Development Committee have an increased honoraria to match that of Competitions Committee, from \$1000 to \$1470 be accepted."

Moved: R. van Weert                      Seconded: C. McKenzie                      **CARRIED**

**MOTION:** "To have the Honoraria to remain the same as the previous year"

Moved: R. Jackson                      Seconded: G. Morse                      **CARRIED**

## 8.3 ERT Supervisors- spoken about by Ray van Weert in Competitions report

8.4 Affiliation payments deadline- All clubs that haven't paid affiliation fees, within 14 days of reminder email being sent, will be in ineligible to compete in any finals for the current winter season. Affiliation fees need to be paid by August 1<sup>st</sup> each year to continue affiliation."

Remind clubs that if they have internal procedures, to pay ERT first and seek reimbursement from correct party after.

8.5 ERT Branding- Social media and website- A new logo has been designed to bring ERT up to a modern looking association. Nat Allsop was able to engage the team at with club spark, who will develop a website for ERT in conjunction with Bruce Leister, as a prototype for other associations to invest in. The platform will still direct to the existing TOLLS platform, with the same log in details.

8.6 Awards Dinner – Belinda Woolcock will be guest speaking at the dinner. Tickets still available.

8.7 Any item from the floor.

North Balwyn – Setting a cut off date for when players can't be moved even if they are too good for the section. Competitions will note this and address during grading. Club requested the team to go up 2 sections and wasn't

Drop off any spare trophies from previous years, to the collection points when collecting trophies for this season and collect ERT supervisor vest at the same time.

Meeting closed 9:08 pm

**Mel Closter**  
**ASSOCIATION SECRETARY**

# President's Report

## Robert Jackson

I would again like to welcome everyone to our 2023 ERT AGM – the 4<sup>th</sup> to be held via Zoom. With the number of ERT Member Clubs supporting these Zoom meetings, the attendances have increased to prove a change in direction for the time being. This can avoid people going out on a cold Winter night being held in a hall and avoid incurring a fine for non-attendance at the AGM. We know of other Associations who have a fine of \$100.00 for non-attendance at an AGM, so this is important for Clubs to know what has been happening both past and present in the last 12 months, and what may lay ahead in the future.



Can I please repeat the request over the years, and encourage all Clubs to provide ERT AGM reports and the important information – to be provided to the individual ERT Member Club Committees, and to include the wider Community stakeholders by placing these reports up on Club Notice Boards etc. We need the information of the valuable work the ERT Committee provides to find its way to the wider Tennis Community including grassroots Tennis players across the wider Community. Tennis and other sports need to foster and promote/support/introduce more volunteers, which is a major area of concern to both ERT, Tennis Victoria and other Metropolitan Tennis and Sporting Associations in general. We need more volunteers at all levels, and this has become more important post-Covid.

I would also like to remind all ERT Clubs that it is a mandatory and unconditional requirement that all Clubs must have a current and valid Public Liability Policy to play Competition Tennis within ERT. Depending on the status of the individual Club, it could be necessary to provide a soft/hard copy of the Certificate of Currency if requested, prior to the commencement of that particular season. As you will all know ERT has done a complete audit on this area, asking Clubs to provide a soft copy to ERT, was a longer process than what was intended, and Clubs when next asked, be more co-operative and resourceful and a lot quicker please. Involved in this process was a request for Clubs to ensure that their Club Officials were always updated and maintained on ERT Website under Club Zone. Again, this area is a Club responsibility, not ERT. This area is where ERT and other Clubs communicate, not just from ERT, but also for details between Clubs etc. I can only repeat below, what has been mentioned in previous AGM reports. **Here are the details below from last year's report ::**

**It is also imperative that all Clubs update and maintain a list of your Club's Office Bearer's against your individual Club's details on the ERT Website. This is a Club responsibility to ensure an accurate list of Office Bearer's is always up to date. It is from these details that ERT sends out Communications to Clubs. If your Club has a vacancy against a position, can you please ensure a responsible Club members name appears, so we can be assured that the Club is receiving the information and passing it on to the relevant people within the Club.**

I know we need to acknowledge the special efforts made and contributed to by the ERT Committees over the last 12 months, which is really appreciated. This commitment provides a clear direction when addressing and considering a variety of items involving Competitions, Reviews and events arranged by Tennis Victoria

and this takes up time and effort. ERT and the sub-committees have had regular face-to-face and Zoom meetings, with officials from within ERT, Tennis Victoria, other Metro Associations etc. We need to recognise the regular and tireless work of our ERT Junior Development Sub-Committee, who have again done an excellent job over the last 12 months, especially with the AJL Competition last year - Robert Kane, Chris Thomson, Jonathan Manton, Natalie Allsop and more recently Robbie Phillips. I can only say we need more support in this area, with additional personnel to get involved and support this sub-committee. With more volunteers coming forward, then the model for providing Tennis within ERT could involve a revamp with paid officials. This we may need to avoid, as it could only be funded by Clubs having increased fees across the board. May I remind all ERT member Clubs that it is a requirement imposed by Tennis Victoria, that all Tennis Clubs must have a Child Safety Officer, and this is non-negotiable. This is a very important and serious position within the Club, and the person needs to be conversant with the latest TV, CAV, Vic Gov't and ERT Rules and Regulations etc on all matters especially including Child Safety requirements under the Victorian Government Child Safety Act of Parliament.

As I have mentioned in recent years in my President's reports, we all need to have a succession plan. After being involved at an Association level for 40 consecutive years, the last 24 years as only the 3<sup>rd</sup> President of ERT, I announced at the June 2023 ERT Executive that I will not be re-standing as President of ERT. The pathway is now open and clear for a new leader of this very great organisation. ERT is probably the 2<sup>nd</sup> largest Metropolitan Tennis Association in Victoria and we have seen many changes over my time involved – changed requirements imposed by TA and TV, State Legislation with Associations Incorporation Act, Child Safety Act, Working with Children Gov't requirements, CAV changed circumstances and reporting, to name a few. I know that under Covid, that I had regular and time-consuming involvement with TV, to try and contribute to the Sporting Officials to allow the Sport to remain open. Being a non-contact Sport, the Government eventually recognised this, albeit a bit later than anyone hoped. I can say that I have enjoyed my time in this role and trust that I have always had the best interests of ERT at the forefront of all my actions across the board. As in any organisations there have been some highs and lows, and this will not change. I know that it is a good time to pass on the baton to a new person, who I wish all the very best, and I know that ERT has always had some of the best people available and involved on our Committees over the years. We have certainly been very lucky in this area, and I am confident that this will continue in the future. I am not planning to walk away completely and will still be available to assist, but in a minor role and hope everyone appreciates and understands the work ERT family provides within our Sport. I would also like to send out a big thankyou to all the current and past ERT Committee people from the past 28 years at ERT, and previously with FTG & DTA and the various sub-committee personnel when we first started to establish ERT back in 1994-1995. We had a very forthright group who looked to the future and needed an amalgamation then and now I think the various Junior and Senior Day, Night, Midweek, weekend, Veterans Associations etc all need to start a conversation to allow a one entity Association to play under one set of identical rules and regulations, including Temperature settings within the Eastern Suburbs of Melbourne. I can only say that I have been lucky and have treasured working with you all, and hope I was not too big a pain to deal with over the journey.

On behalf of ERT, we would like to again thank North Ringwood Tennis Club for allowing ERT to hold our Executive meetings at their premises when needed. Your continued support is valued.

Eastern Region Tennis Annual Report 2022-23

Here is a summary of our ERT Team Entries for each of the last 9 seasons, which are all self-explanatory as usual, although there are no figures for Winter 2020 due to Covid 19.

ERT Team Entries Summary

Winter Teams	2015	2016	2017	2018	2019	2020	2021	2022	2023
Senior	110	113	94	90	88	0	94	72	83
No of Clubs	48	48	42	42	42	0	45	43	43
Junior	503	506	500	491	517	0	507	544	584
No of Clubs	60	59	60	60	62	0	61	63	63
Summer Teams	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Senior	172	168	161	151	142	134	120	129	126
No of Clubs	52	54	51	52	49	51	40	47	48
Junior	530	550	550	560	555	572	446	487	594
No of Clubs	62	63	63	62	61	63	53	59	64

# Competition Report

## Ray van Weert

We have had 2 full seasons of competition given the interruptions from Covid are now over.

Growth in our rubber's format continues with 37 rubbers sections across the Saturday and Sunday junior competitions for the current winter season. This format is going from strength to strength. The strength in our boys and girls sections has fallen dramatically where we only have 11 boys sections and only 5 girls sections across Saturday and Sunday. Our open sections have been consistent with 14 open sections across Saturday and Sunday.

It is fantastic to see the strength of our JDC Green/Orange ball competition for entry level junior tennis. We have 13 green ball sections and 2 orange ball sections across the Saturday and Sunday competitions. The JDC format has proven to be a great entry level format for juniors. We are currently trialling a JDC green ball girls only section to see if this can assist with increasing beginner girl's participation. It is also encouraging to see the older entry beginner JOD sections increasing from last year.



ERT continues to be an association of choice. We have received a number of requests for affiliation with ERT from other clubs who want to play the formats that ERT provides. All of these requests have been approved. This would suggest that ERT is providing a greater and more flexible competition opportunity to a larger base of tennis players.

ERT was represented by three teams in the State League Championships that was run by Tennis Victoria. Congratulations to our team from Deepdene winning section 3 of the TV associations state championship. Great result for both Deepdene and ERT. Our other teams from Eaglemont and Bundoora played in tough competitions and were outstanding in their representation of themselves and ERT.

Unfortunately we are still having issues with parent and children's behaviour. We introduced the requirement for junior convenor's to wear vests but this had failed dismally. Nearly all of the issues we have to deal with could have been dealt with by the junior convenor but vests were not worn when these issues occurred leading to a lack of management of these issues. Parents/juniors have no idea who is managing the venue so issues escalate when they could have been managed and dealt with by the convenor wearing a vest at the time. Child safety management is also compromised given convenor's not providing an immediate point of reference for any issues that may occur. Given convenor's reluctance/disregard of the requirement to wear a vest, we have no alternative but to impose fines for non-compliance. We have tried to avoid fining for this issue but clearly self-regulation regarding the wearing of the vest is not working.

We are also working on upgrading the website to improve the efficiency and effectiveness of our current website. This should assist in making the website more user friendly for all users of the website.

We have introduced a washout notification app which provides immediate notification to the convenor when a washout is notified on the website. This is a great feature and reduces the requirement to keep looking on the website to see if a match has been wash-out. This has saved time for convenors and allowed earlier notifications to parents and players to avoid unnecessary travel.

I would like to thank Cynthia McKenzie and Mary George for their amazing efforts and hard work in managing the requirements of both the Junior Record Secretary and Senior Record Secretary roles respectively. I would like also like to thank Deb Driessen, Kate Richards and Kelsey Bail for their contribution and hard work for the competition committee throughout the year.

Regards

*Ray van Weert*

# Tournament/Development Report

**Chris Thomson**

Report to come and be resent to all



Pat Pearce WINNERS 2023 Eastern Region Tennis



# Treasurer's Report

## Darren Bates

Accompanying this report are the unaudited financial statements of Eastern Region Tennis Inc for the year ended 30 June 2023 comprising an income and expenditure statement and a statement of assets and liabilities.

The Executive Committee has, at its 22 August 2023 meeting, passed a resolution to confirm that these unaudited financial statements give a true and fair view of the financial performance and position of Eastern Region Tennis Inc during and at the end of the financial year ended 30 June 2023. Within one month of this annual general meeting, these unaudited financial statements will be submitted to Consumer Affairs Victoria.

As you will see from these accompanying reports, our Association recorded a net surplus of \$16,595.43 compared to \$959.74 in the prior year.

Whilst there are fluctuations in particular income and expense accounts, one reason for the increased surplus is due to changes in the summer team registration fees.

In the Summer 2021/22 season (that is, the prior financial year) these fees were only \$20 per team to financially assist clubs coming out of the post-Covid environment. These fees reverted to their usual \$40 per team for the Summer 2022/23 season. This one change had a positive impact on surplus of \$16,680.

The Association is well-placed to continue to deliver into the future its competition, tournament and development activities with an accumulated surplus of \$132,087.07 as at 30 June 2023.

Darren Bates  
Treasurer  
24 August 2023



# Committee's Report

The Committee members present the following report on the association for the financial year ended 30 June 2023.

## COMMITTEE MEMBERS

The name of the committee members in office at any time during or since the end of the financial year; unless otherwise stated,

Committee Member	Meetings eligible to attend	Meetings attended
ROBERT JACKSON	6	6
ROB KANE	6	5
MEL CLOSTER	6	5
DARREN BATES	6	4
CHRIS THOMSON	6	6
RAY VAN WEERT	6	6
KATE RICHARDS	6	4

## PRINCIPAL ACTIVITIES

The principal activities of the association during the financial year were:

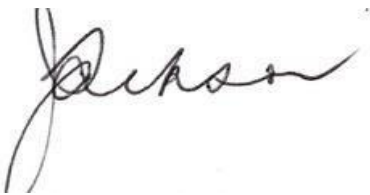
- \* to provide tennis competitions and tournaments for members of the association;
- \* to provide tennis training for juniors: and
- \* to organise junior teams to represent the association.

## OPERATING RESULT

This financial year the association recorded a profit of \$16,595.43. Signed in accordance with a resolution of the Members of the Committee.

**Robert Jackson (President) Darren Bates (Treasurer)**

**Eastern Region Tennis Association Inc.**



**Robert Jackson (President)**

24 August 2023



**Darren Bates (Treasurer)**

24 August 2023

# Treasurer's Report

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Darren Bates  
Treasurer  
24 August 2023



# Eastern Region Tennis Inc (ABN 95 114 479 484)

## Statement of Income and Expenditure

July 2022 - June 2023

	TOTAL	
	JUL. 2022 - JUN. 2023	JUL. 2021 - JUN. 2022 (PY)
<b>Income</b>		
40000 Income		
41000 COMPETITION		
41010 Team Entry Fees		
41015 Junior Team Entry Fees	47,100.00	33,115.00
41020 Senior Team Entry Fees	8,600.00	5,460.00
<b>Total 41010 Team Entry Fees</b>	<b>55,700.00</b>	<b>38,575.00</b>
41030 Competition Fines		
41035 Junior Fines	6,990.00	6,030.00
41040 Senior Fines	1,420.00	1,560.00
<b>Total 41030 Competition Fines</b>	<b>8,410.00</b>	<b>7,590.00</b>
<b>Total 41000 COMPETITION</b>	<b>64,110.00</b>	<b>46,165.00</b>
42000 TOURNAMENTS AND DEVELOPMENT		
42020 Player Registration Fees		
42025 Junior Tournament Entry Fees	11,850.00	17,480.00
42030 AJL Player Entry Fee	7,900.00	6,800.00
<b>Total 42020 Player Registration Fees</b>	<b>19,750.00</b>	<b>24,280.00</b>
42040 Sales - Clothing	10,171.00	4,890.00
42060 Miscellaneous Income	2,190.67	400.00
<b>Total 42000 TOURNAMENTS AND DEVELOPMENT</b>	<b>32,111.67</b>	<b>29,570.00</b>
43000 ADMINISTRATION		
43010 Affiliation fees	120.00	1,540.00
43020 Annual Awards Dinner	4,320.00	
43030 Donations Received	970.00	
43040 Fines	80.00	725.00
43060 Interest Income	229.41	1,929.50
43070 Miscellaneous Income		752.20
43080 Sponsorships and Advertising	3,190.00	747.50
<b>Total 43000 ADMINISTRATION</b>	<b>8,909.41</b>	<b>5,694.20</b>
<b>Total 40000 Income</b>	<b>105,131.08</b>	<b>81,429.20</b>
<b>Total Income</b>	<b>A\$105,131.08</b>	<b>A\$81,429.20</b>
<b>GROSS PROFIT</b>	<b>A\$105,131.08</b>	<b>A\$81,429.20</b>
<b>Expenses</b>		
60000 Expenses		
61000 COMPETITION		
61010 Honoraria		
61012 Record Secretary Honorarium - Junior	6,200.00	5,560.00
61014 Record Secretary Honorarium - Senior	1,080.00	1,280.00
61016 Competition Committee Honorarium	4,450.00	4,450.00



# Eastern Region Tennis Inc (ABN 95 114 479 484)

## Statement of Income and Expenditure

July 2022 - June 2023

	TOTAL	
	JUL. 2022 - JUN. 2023	JUL. 2021 - JUN. 2022 (PY)
<b>Total 61010 Honoraria</b>	<b>11,730.00</b>	<b>11,290.00</b>
61040 Pennants & Trophies	13,466.45	14,860.58
61050 Postage, Printing & Stationery	602.20	53.95
61060 Sundry Competition Expenses	2,669.00	
61070 Telephone and Internet		
61075 Mobile Phone - Record Secretary - Junior	890.00	1,404.48
61080 Mobile Phone - Record Secretary - Senior	890.00	1,404.49
61090 Internet	499.00	200.00
61100 Text Messaging Service	220.00	310.00
<b>Total 61070 Telephone and Internet</b>	<b>2,499.00</b>	<b>3,318.97</b>
<b>Total 61000 COMPETITION</b>	<b>30,966.65</b>	<b>29,523.50</b>
62000 TOURNAMENTS AND DEVELOPMENT		
62010 Bank Fees	788.31	429.52
62020 Cost of Sales - Clothing	9,074.55	10,670.00
62030 Court Hire	3,858.00	3,191.00
62040 Honoraria		
62042 Tournament Sub-Committee Honorarium	3,100.00	2,470.00
62044 Coaches Honorariums		964.95
62046 Team Manager Honorariums		120.00
<b>Total 62040 Honoraria</b>	<b>3,100.00</b>	<b>3,554.95</b>
62060 Player Sanction and Registration Fees	4,470.00	2,820.01
62070 Pennants & Trophies		100.00
62080 Postage, Printing & Stationery	93.04	
62090 Sundry Tournament Expenses	442.64	
62100 Tennis Balls	1,493.80	3,465.00
62110 Telephone and Internet		
62115 Mobile Phone - Tournament Sub-Committee Chair	812.13	1,097.45
62120 Internet	950.00	700.00
<b>Total 62110 Telephone and Internet</b>	<b>1,762.13</b>	<b>1,797.45</b>
62130 Tournament Officials' Fees	4,930.00	10,110.80
62140 Travel Expenses		
62142 Accommodation	702.00	
62144 Food and Drinks	720.00	588.92
62146 Transport and Mileage	338.00	119.25
<b>Total 62140 Travel Expenses</b>	<b>1,760.00</b>	<b>708.17</b>
<b>Total 62000 TOURNAMENTS AND DEVELOPMENT</b>	<b>31,772.47</b>	<b>36,846.90</b>



# Eastern Region Tennis Inc (ABN 95 114 479 484)

## Statement of Income and Expenditure

July 2022 - June 2023

	TOTAL	
	JUL. 2022 - JUN. 2023	JUL. 2021 - JUN. 2022 (PY)
<b>63000 ADMINISTRATION</b>		
63010 Affiliation Fees	1,600.01	1,120.01
63020 Annual ERT Awards Dinner	7,382.40	
63030 Bank Fees	148.69	
63040 Computer Expenses	3,949.48	999.08
63050 Donations	1,860.00	
63060 Corporate Affairs Fees	61.20	60.10
63070 Honoraria		
63072 President's Honorarium	574.00	574.00
63074 Secretary Honorarium	2,875.00	2,875.00
63076 Treasurer Honorarium	1,720.00	1,720.00
63078 Computer Development Honorarium	1,720.00	1,720.00
63080 Other Executive Committee Honorariums	800.00	800.00
<b>Total 63070 Honoraria</b>	<b>7,689.00</b>	<b>7,689.00</b>
63090 Meeting Expenses	289.89	147.50
63100 Postage, Printing and Stationery		833.97
63110 Storage	1,467.50	1,380.00
63120 Sundry Administration Expenses	256.11	230.00
63130 Telephone and Internet Expenses		
63135 Mobile Phone - Secretary	892.25	1,439.40
63140 Internet	200.00	200.00
<b>Total 63130 Telephone and Internet Expenses</b>	<b>1,092.25</b>	<b>1,639.40</b>
<b>Total 63000 ADMINISTRATION</b>	<b>25,796.53</b>	<b>14,099.06</b>
<b>Total 60000 Expenses</b>	<b>88,535.65</b>	<b>80,469.46</b>
<b>Total Expenses</b>	<b>A\$88,535.65</b>	<b>A\$80,469.46</b>
<b>NET SURPLUS</b>	<b>A\$16,595.43</b>	<b>A\$959.74</b>



# Eastern Region Tennis Inc (ABN 95 114 479 484)

## Statement of Assets and Liabilities

As of June 30, 2023

	TOTAL	
	AS OF JUN. 30, 2023	AS OF JUN. 30, 2022 (PY)
<b>Assets</b>		
Current Assets		
Accounts receivable		
11310 Debtors	370.00	1,330.00
<b>Total Accounts receivable</b>	<b>A\$370.00</b>	<b>A\$1,330.00</b>
11107 Bendigo Bank	33,535.24	30,214.95
11120 Bendigo Bank Term Deposit (...524)	87,158.91	86,929.50
11121 Bendigo Bank Term Deposit (...625)	16,000.00	
<b>Total Current Assets</b>	<b>A\$137,064.15</b>	<b>A\$118,474.45</b>
Long-term assets		
13100 Office Equipment		
13110 Equipment at Cost	1,698.98	0.00
<b>Total 13100 Office Equipment</b>	<b>1,698.98</b>	<b>0.00</b>
<b>Total long-term assets</b>	<b>1,698.98</b>	<b>0.00</b>
<b>Total Assets</b>	<b>A\$138,763.13</b>	<b>A\$118,474.45</b>
<b>Liabilities and association equity</b>		
Current liabilities:		
Accounts payable		
21100 Accounts Payable	2,436.06	2,982.81
<b>Total Accounts payable</b>	<b>A\$2,436.06</b>	<b>A\$2,982.81</b>
21150 Accrued Expenses	2,700.00	0.00
21160 Prepaid Income	1,520.00	
21175 Sundry Creditors	20.00	
<b>Total current liabilities</b>	<b>A\$6,676.06</b>	<b>A\$2,982.81</b>
Association equity		
Net Surplus	16,595.43	959.74
31200 Accumulated Surplus	115,491.64	114,531.90
<b>Total Association equity</b>	<b>A\$132,087.07</b>	<b>A\$115,491.64</b>
<b>Total liabilities and equity</b>	<b>A\$138,763.13</b>	<b>A\$118,474.45</b>

# Schedule 1

## Regulation 15

### Form 1

*Associations Incorporation Reform Act 2012*

Sections 94 (2)(b), 97 (2)(b) and 100 (2)(b)

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**Annual statements give a true and fair view of financial performance and position  
of incorporated association**

We, Darren Bates and Robert Jackson, being members of the committee of Eastern  
Region Tennis Inc (ABN 95 114 479 484) certify that:

“The statements attached to this certificate give a true and fair view of the financial  
performance and position of the above named association during and at the end of  
the financial year of the association ending 30 June 2023.”

Signed:                     Darren Bates                    

Date:           22 AUGUST 2023          

Signed:                     Robert Jackson                    

Date:           22 AUGUST 2023