



EASTERN REGION

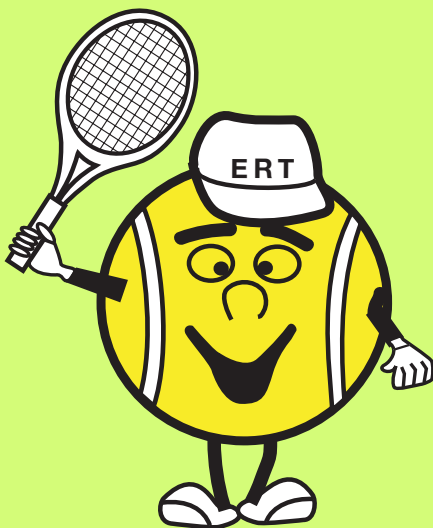
TENNIS

(Incorporated)

A0031930C

ABN 95 114 479 484

ANNUAL REPORT



2006-2007



Eastern Region Tennis Inc.

A0031930C ABN 95 114 479 484

PO Box 104, PARK ORCHARDS 3114

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5th August 2007

The 13th Annual General Meeting of Eastern Region Tennis Inc will be held in accordance with the Rules and Statement of Purposes. Rule 9, 12 & 25.

MONDAY 3rd SEPTEMBER 2007 at 8.00pm
Whitehorse Council Offices (Waratah room),
Whitehorse Road, Nunawading (Mel Ref 48 G9)

Any club failing to attend will incur a fine of \$25 refer Appendix J h). At least one (1) delegate from each club must be in attendance on the night.

*Any club who has not paid their affiliation fee or any outstanding overdue fines will **NOT BE ENTITLED TO VOTE** on the night.*

AGENDA

Welcome

Apologies

Minutes from previous meeting (2005) AGM - available at the meeting

Business arising

REPORTS

President

- available at the meeting

Secretary

- available at the meeting

Tournament/Development Executive Officer

- available at the meeting

Competition Executive Officer

- available at the meeting

Treasurer

- available at the meeting

NOTICES OF MOTIONS

Note all changes are in '**bold**' lettering

By-Law changes

By-Law 4b) add after the word Teams 'and emergency/ability lists' must be submitted.....

Line two (2) after the word Executive – delete the words 'and be on', full stop after Executive. Add 'Teams must be entered'.

The By-Law will now read- - - [All changes are in **bold**]

Team **and emergency/ability lists** must be submitted on or before the closing date for entries as determined and advised by the Executive. **Teams must be entered** on an official Association team application form. Each Club is required to nominate the grade or section in which it desires to enter a team. The Executive reserves the right to grade any team as it sees fit.

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[the **E** is in keeping all in line with the other Executives]

NEW By-Law 13 a) iv) **On days that have been declared a total fire ban in the Metropolitan area, clubs which are within a high fire zone may call a 'heat-out' – no earlier than 6:00pm on the day preceding the scheduled match and that the Club declaring the 'heat-out' must advise the opposition Clubs affected by this decision.**

Change

lv to v

v to vi

Appendix B – Late Arrival

Heading in line above c) delete word 'Junior' and italics – Heading to now read **For Competition – Full Team not in Attendance.**

Appendix B new paragraph d) Notwithstanding c) **'President's Shield and Open Singles/ Doubles must have a full team at all times'.**

Appendix C JUNIOR f) remove the word 'Junior' from the heading 'Junior President's Shield – Saturday morning – Summer. Now to read **'President's Shield – Saturday**

Submitted by the Executive

ELECTION OF OFFICE BEARERS & PERMANENT SUB-COMMITTEE MEMBERS

EXECUTIVE

PRESIDENT

VICE PRESIDENTS x 2

SECRETARY

TREASURER

ADMINISTRATIVE OFFICER

COMPETITION SUB-COMMITTEE

EXECUTIVE OFFICER

RECORD SECRETARIES x 4

COMMITTEE x 3

TOURNAMENT/DEVELOPMENT SUB-COMMITTEE

EXECUTIVE OFFICER

COMMITTEE x 3

AUDITOR

INDEPENDENT TRIBUNAL CHAIRPERSON

GENERAL BUSINESS

1. To ratify affiliation with Tennis Victoria
2. Honoraria - to be confirmed
3. Team Entry/Affiliation fees - to be confirmed for Winter 2008 and Summer 2008/09.
4. Any from the floor

Judith Dungey
ASSOCIATION SECRETARY
5th August 2007

Annual General Meeting Minutes

Minutes of the 12th Annual General Meeting of Eastern Region Tennis Inc was held on Monday 4th September 2006, at Waratah Room Whitehorse Council Offices, Whitehorse Road Nunawading at 8.00pm.

WELCOME

President Robert Jackson welcomed all Life-Members, current executive members and club delegates.

APOLOGIES

J. Reed [L.M], G. Sumpton [L.M], W. Spencer [L.M], S. Collins [L.M], A. Cianchi [L.M], S. Harrison [Warburton]

MINUTES –

From the previous Annual General Meeting (2005) were presented to the meeting

Moved G. Armstrong [Mitcham U/C] /H. Hayes [Exec] “That the minutes be adopted”. **CARRIED.**

BUSINESS ARISING – Nil

REPORTS

The President’s Report for the year was presented in the Annual Report Booklet.

Robert Jackson added the following comments to his report - - Team entries over the past 5 years have been dropping, loss of teams. Pennant tennis is holding or very slightly increasing. Thanks to the Office-Bearers with a special mention to Robert Jamieson [Treasurer] for his high standard of the financial report. Condolences were offered to the family of Tony Woodward [Previous Treasurer of ERT] on his passing.

Tourn/Dev Exec Officer – Report presented in Annual Report Booklet.

Competition Exec Officer – Report presented in Annual Report Booklet.

Treasurer’s Report – Report presented in Annual Report Booklet.

Robert Jamieson outlined the associations financial position with an explanation of the high profit. He asked the meeting for the email addresses of all Treasurers and Secretaries to be forwarded to ERT’s email address so modern technology can be incorporated into the operation of ERT.

Moved R. Jamieson [Exec]/C. McKenzie [Committee] “that all the reports including the annual financial statements be adopted” **CARRIED**

R.Jackson handed the chair over to Life-Member Mr. Peter Gallacher, who declared all positions vacant.

Election of Office-Bearers

EXECUTIVE

PRESIDENT	Robert Jackson	Bayswater North
VICE PRESIDENTS	Hugh Hayes	Box Hill
	Richard Tamblyn	North Ringwood
SECRETARY	Judith Dungey	North Ringwood
TREASURER	Robert Jamieson	Box Hill
ADMIN. OFFICER	Vacant	

TOURNAMENT/DEVELOPMENT SUB-COMMITTEE

EXEC OFFICER	Fran Absolom	Heatherdale
COMMITTEE (3)	Marianne Zarb	Parkwood
	Debbie Innes	Blackburn
	Alan Cobb	Box Hill

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COMPETITION SUB-COMMITTEE

EXEC OFFICER	Gail Morse	Heatherdale/Wantirna
RECORD		
SECRETARIES (4)	Cynthia McKenzie Roma Shipp <i>Vacant</i> <i>Vacant</i>	Mooroolbark Croydon North
COMMITTEE (3)	Steven Morgan <i>Vacant</i> <i>Vacant</i>	Gracedale Park
AUDITOR	Andrew Gibson	Park Orchards
INDEP. TRIBUNAL	Wayne Spencer	Heathmont

GENERAL BUSINESS -

1. **Affiliation to Tennis Victoria** - Moved R. Shipp/G. Armstrong [both exec] "that Eastern Region Tennis Inc. affiliate with Tennis Victoria for the year 2006/07". **CARRIED.**
2. **Affiliation/Team Entry Fees** – Moved R. Jamieson/J.Dungey [both exec] "that the team entry fees for 2006/07 remain at \$30:00 per team (inc. GST) and that affiliation fees for 2007/8 be \$20:00 (inc. GST) for email clubs and \$50:00 (inc. GST) for postal mail clubs." **CARRIED.**
3. **Honoraria for 2006/7** – Robert Jamieson outlined the changes to the honoraria for the coming year as presented in the Annual Report.
Moved R. Jamieson[exec]/C.McKenzie [Mooroolbark]) "that the honoraria as presented be adopted." **CARRIED**
4. **Public Liability** – those Clubs not affiliated with TV are requested to supply ERT with a certified copy of their Liability notice.
5. **ERIC OBST MEMORIAL AWARD** – this year 2005/06 was awarded to **Koonung Park Tennis Club**. Criteria for award are to have two jnr/snr teams competing in summer/winter seasons.
6. **Mitcham Uniting Church Tennis Club** – is finishing up at the end of this coming Summer season then the Church is selling the land.
7. **Working with Children Act** – The act for our sport [Tennis] comes into being during 2008/09. Robert Jackson encouraged all Clubs to make themselves aware of the Act and informed them that Police Checks cost \$13:00 down from \$29:00. Dept of Justice website has good information. There are however several anomalies in the document
8. **Geoff Lyall from Donvale Tennis Club** asked "was there any interest in a Veterans Singles Competition at the weekend". Maybe in a year's time.
9. **Electronic Team Entry** - hopeful that it could be introduced within the next 2 years.

As there was no further General Business, Robert Jackson thanked everyone for their attendance and declared the Meeting closed at 9:05pm. Everyone was invited to stay and enjoy supper.

Judith Dungey
Honorary Secretary

President's Report

By Robert Jackson

As President of ERT Inc, I would like to report tonight on the 13th year of activities of Eastern Region Tennis Inc. The 2006/07 year has again proved a success on and off the court, even after allowing for the issues of the recent water restrictions imposed by the State Government, although some people think that the Government were a little slow in reacting when looking at the potential short and long term effects this might have on the Tennis Clubs with the red porous - entous-cas tennis courts.

Financially we have again improved our overall financial position, even after we have had a complete review of our various income and expenditure streams, some of which resulted in a bigger subsidy being provided by ERT in a number of areas in 2006/07.

ERT has again recorded a profit, which is great news for the review process, and we should compliment the people on the various ERT Committees who have delivered all their services within ERT budget/guidelines. ERT is in a very sound financial position, with a very bright future. The profit for 2006/07 was possibly in excess of our initial expectations, but is a real positive for the administration of ERT. The Treasurer can elaborate on this later in his report and although I have mentioned in previous reports, we would not be in the position we are, without this fabulous contribution by our Treasurer - Robert Jamieson - thanks again for a 140% contribution in your reporting and comprehensive reports. This result has been achieved with a much more aligned assessment of our income and expenditure in all areas, where we now know the costs of providing the individual services that we do. Thanks Robert for a great job, and let's say a bloody good job - well done and I would hope there are more



people in the E.R.T. community and/or member clubs who could assist ERT. with your drive and enthusiasm. Let's see some new volunteers come forward tonight. We can only hope this occurs, as we desperately need an injection of some new blood, and unless this happens, we may not have ERT, and then the Clubs and the individuals the losers. Let's hope this does not eventuate, although it is a critical time/position that needs attention/addressing now, not later on.

I would like to thank all the various committee's within E.R.T. for focusing on the personal and financial situation that we face from year to year. I trust that all the Clubs and their members have yet again enjoyed the success's of what I still feel is the best administered Association in Victoria, and which is one of the largest in Victoria. Congratulations to all those who have enjoyed individual, team, personal and/or combined successes in the last twelve months. Congratulations to all those who have won a Grand Final in the last 12 months - well done.

Congratulations to all the winners of the Winter 2006 and Summer 2006/07 Summer competitions and to everyone else who participated in these Senior and Junior competitions. Without your

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individual and continued participation, we would not see the successes that we are all enjoying. I wish everyone continued success in the remainder of the Winter 2007 season. Good luck to all those who will be playing in the finals, and those playing in the forthcoming Summer 2007/08.

I would also like to again reiterate from last year's report, that I am still very concerned at the declining number of clubs/teams participating in ERT. This still causes the ERT. committees a great deal of concern, and is an on-going major problem which needs to be addressed. The latest figures are provided at the end of this report.

The member Clubs of ERT. will need to address the issue of the " Working with Children " Act which has been passed by the Victorian Government. We will all need to address this issue in the short-term and have these requirements met by all Clubs in the next 1-2 years. We will require all Clubs to advise ERT. in writing that their Clubs accept this position. I would also like to stress and re-iterate that when a Club is considering a person within that Club that needs to provide a Police Check, that the Clubs must sight the ORIGINAL of this Police Check, and that this position is non-negotiable - no photocopies, only an " ORIGINAL ".

Succession Planning.

If you look at my report from last year, I made some comments about succession planning, and trying to get some new volunteers to join ERT. This has met with an almost zero reaction, which is not a good sign. The current personnel at ERT have a wealth of experience, which would be made a little easier, if this could be progressively passed on to some new members, before they retire or move on, and we need to share this expertise, rather than lose it.

We - ERT. are still in desperate need of new people/volunteers -otherwise ERT will not be in a position to operate and provide the "grass roots tennis " with the quality of services which they want. Please, can we be honest and open here, and realise what I am saying. We need some new people to get involved, with or without experience. Can we please jump on board, and contribute and give more support to the role within ERT which is going to need new office-bearers within the next 12-24 months. As I have indicated in previous reports, my use-by date is very near, and I would like to retire in peace and pass on my role to a new person next year, provided I nominate and are re-elected in September 2007. I am saying that this is now more seriously approaching my last year, so that the members of ERT will now have to more seriously take " on board " my comments that the position is such that a new President is now a reality and not a possibility. Please treat this is a serious issue.

I would like to extend a special recognition to all the personnel involved within ERT and say what a great team job they have all done, sometimes under duress. Thanks again "team" for a great job, well done yet again and lets hope that we can yet again improve in our level of service that we provide to the many member clubs.

Good luck to everyone for 2007/08 season and best wishes to all ERT Executive and their families and all other ERT Members/ Committee's and their families for 2007 Christmas and the 2007 New Year festivities.

Robert Jackson

PRESIDENT
EASTERN REGION TENNIS INC.

17th August 2007.

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ERT Team Entries Summary

Winter Teams	2004	2005	2006	2007	
Senior	172	154	144	135	
No. of Clubs	57	54	50	55	
Junior	567	566	570	524	
No. of Clubs	73	71	72	70	
Summer Teams	2003-4	2004-5	2005-6	2006-7	2007-8
Senior	280	282	245	238	222
No. of Clubs	65	66	60	60	58
Junior	629	590	619	598	553
No. of Clubs	69	69	71	74	71

ERT Summer Team Entry Summary

	2003-4	2004-5	2005-6	2006-7	2007-8
XR	8	8	6	0	1
XS	98	78	63	59	47
SD					26
MR	16	15	12	7	5
OS	102	117	109	117	103
OSD	56	64	55	55	40
Total Senior	280	282	245	238	222
Change		101%	87%	97%	93%
SAT XSD	152	153	155	130	144
SAT XD	15	16	16	7	17
SAT BSD	167	165	187	187	172
SAT BD	56	39	23	29	23
SAT GSD	71	69	66	81	63
SAT GD	22	8	16	14	9
SUN XSD	39	23	26	22	24
SUN BSD	75	76	87	84	68
SUN GSD	32	41	43	44	33
Total Junior	629	590	619	598	553
Change		94%	105%	97%	92%
TOTAL	909	872	864	836	775
Change		96%	99%	97%	93%

Competition Report

By Gail Morse

It is my pleasure to present the Competition sub-committee annual report for 2006/07.

It has been a busy year with stage 3 water restrictions coming into force, sets and rubbers were reduced to 6 games sets and rubber to best of two, we were very grateful to the clubs for the immediate response.

At the time of going to print we are still in stage 3A water restrictions with any new restrictions or variations coming into force being put on hold until the end of September 2007, we hope the status quo is maintained, not only for the clubs/players but our coaches as it is their livelihood.

It has been recommended that Eastern Region revert back to 8 game sets for the summer season, at this stage this is what will happen.

Winter season, continued with 6 game sets, but with the damp weather could [in hindsight] we could have gone back to 8 game sets, no complaints clubs just got on with the job of running matches. Finals are upon us good luck to all participating and congratulations to all the winners, commiserations to runners up.

Summer 2007/08, a new category has been introduced for senior Saturday **Singles/Doubles**, 4 players (any combination of men & women) play one singles rubber [best of two, if set all then match decider] and two 6 games doubles. I am pleased to say there will be four sections, so thank you for the support.

Over the past season, a number of letters to the committee have outlined behaviour of both players/parents, I am at present trying to organise an umpire/referee to



attend the next convenors meeting to outline rules for 'non-umpired' matches and what supervisors can/cannot do when dealing with players/parents.

I must thank our computer guru Bruce Leister, who is no longer on the Eastern Region committee, but he is certainly not lost to us with his tireless work behind the scenes, he gave a presentation at the most recent convenors meeting – updating club information via the web, next on the list – yes!! Wait for it on-line team entering.

Many thanks to our hard working record secretaries Roma Shipp (Senior) and Cynthia McKenzie (Junior) along with Steven Morgan and Hugh Hayes. Judith Dungey for back-up support.

President Robert Jackson – who is always there for ear bending and support no matter how trivial.

Gail Morse

Executive Officer Competitions

Tournament/Development Report

By Fran Absolom

On behalf of the Tournament /Development Sub Committee I have pleasure in presenting the annual report of 2006/07

ERT Development Squads are now functioning well from a centralised location. Their focus continues to be ability based training groups. Thank you to Heatherdale Tennis Club and Wantirna Tennis Club for making their courts available.

In 2006 twenty teams represented ERT in the Victorian Junior Competition. Seven teams participated in the final series with the 10A Boys, 12A Boys and 14A Girls winning pennants.

This year has seen a name change to 'Junior Pennant' and the inclusion of doubles sets to the format. We have entered 2 mixed teams, 7 Girls and 12 Boys teams into this competition.

ERT junior teams have participated in 2 new challenges this year. The Daphne Fancutt Shield saw 12 juniors representing ERT in a round robin team event in January 2007. We finished in second place with Meghan McDonald receiving the 'Best Team Member Award'.

The inaugural Frank Sedgman Cup was held in October 2006 with 4 of our 11 and under junior players participating, followed by the 2007 Frank Sedgman Cup being played in August this year. The 2007 event saw the ERT team as the overall winners of the competition. A very commendable effort by these young juniors.

A team of twenty players travelled to Adelaide to represent ERT in the Pat Pearce Memorial Shield during Easter 2007. Head Coach, Dean Barclay conducted seven weeks of training



leading up to this event. They were rewarded by finishing 3rd in this event. An excellent individual result was achieved by Damian Wills who won the award for 15 & Under Boys Best Player.

A team of twelve juniors travelled to Traralgon to participate in the Inter Regional/Association Teams Challenge involving sixteen teams from country and metropolitan Victoria.

ERT Annual Points Tournament was held during the March school holidays. This tournament continues to remain successful despite the necessity to hire additional hard courts to cope with current water restrictions.

I would like to thank clubs for offering their courts and facilities for use by the association for trials, competition and training squads. I would also like to thank all the team managers and parents for their support throughout the year.

I would also like to thank my enthusiastic sub-committee and the Executive for their support this year.

Fran Absolom

*Executive Officer
Tournament/Development*

Treasurer's Report

By Robert Jamieson

This financial year the association recorded a surplus of \$10,098 which was a decrease from a surplus of \$24,496 last year.

The main reasons for the change are as follows:

1. The decrease in **team entry fees** has now taken effect and fees income was down by \$2560 from this source.
2. We no longer charge a **trial fee** for Junior Pennant and that has reduced income by \$2000.
3. The **Easter Carnival** this year was held in Adelaide and net costs for this event were \$2363.
4. The surplus on the **ERT Junior Tournament** was \$3337, down from \$5476 last year largely due to increased cost for court hire and officials' fees.
5. **Interest income** was up by \$953.
6. **Honoraria payments** are up by \$1725.

Financially this was a good result and I would like to thank to the office-bearers and sub-committees who have made the changes required to bring this about.

During the year we purchased two new laser printers for \$689.

We do not propose any fee changes for 2007-8.

I think the change in the system of paying honoraria worked well, and we are not



proposing any further changes for this coming year.

ERT has large financial reserves and in the coming year we are spending some of our funds to create an association contacts database which should ease the workload on both club and ERT officials at the start of each season. You will have only to update changes rather than re-enter all the club data.

Another initiative is the President's Dinner, coming up on 14th September which I think will be a worthwhile use of ERT funds for the benefit of all clubs.

My thanks to Andrew Gibson, our auditor, for auditing our accounts again this year and for wading through the financial records I supplied him.

Robert Jamieson
Treasurer

Eastern Region Tennis Association Inc.

COMMITTEE'S REPORT

Your committee members submit the financial report of the Eastern Region Tennis Association Inc. for the financial year ended 30 June 2007.

COMMITTEE MEMBERS

The names of committee members throughout the year and at the date of this report are:

Robert Jackson	Hugh Hayes
Gail Morse	Judith Dungey
Robert Jamieson	Fran Absalom
Richard Tamblyn	

PRINCIPAL ACTIVITIES

The principal activities of the association during the financial year were:

- * to provide tennis competitions and tournaments for members of the association;
- * to provide tennis training for juniors: and
- * to organise junior teams to represent the association.

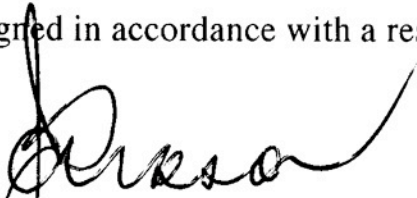
SIGNIFICANT CHANGES

No significant change in the nature of these activities occurred during the year.

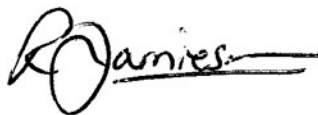
OPERATING RESULT

The surplus from ordinary activities amounted to \$10,098.

Signed in accordance with a resolution of the Members of the Committee.



Robert Jackson (President)



Robert Jamieson (Treasurer)

Dated this ninth day of August 2007.

Eastern Region Tennis Association Inc.

STATEMENT BY MEMBERS OF THE COMMITTEE

In the opinion of the committee the financial report as set out on pages 14 - 19:

1. Presents fairly the financial position of the Eastern Region Tennis Association Inc. as at 30 June 2007 and its performance for the year ended on that date.
2. At the date of this statement there are reasonable grounds to believe that Eastern Region Tennis Association Inc. will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:



Robert Jackson (President)



Robert Jamieson (Treasurer)

Dated this ninth day of August 2007.

AUDITOR'S REPORT

In my opinion, the Income and Expenditure Statement and the Cash Flow Statement for the year ended 30th June, 2007 and the Statement of Financial Position as at that date are properly drawn up so as to give a true and fair view of the state of affairs and results of the Association.

The accounting and other records of the Association examined by me have, in my opinion, been properly kept.



Andrew Gibson (Honorary Auditor)

Dated this ninth day of August 2007



Eastern Region Tennis Inc.

ABN 95 114 479 484

Statement of Financial Position

as at 30th June 2007

2005-6		2006-7	Notes
	Accumulation Account		
\$60,532	Brought Forward	\$85,028	
\$24,496	Plus Surplus (Deficit) for the Year	\$10,098	
\$85,028		\$95,126	
	REPRESENTED BY:		
	Fixed Assets		
\$5,386	Office Equipment	\$3,729	2, 3, 4
	Net Current Assets		
\$4,960	Austral Credit Union - Current A/C	\$7,872	
\$34,448	Cash Management Account	\$41,087	
\$43,336	Fixed Term Account	\$45,763	
\$0	Cash on Hand	\$223	
\$201	Clothing Stocks	\$1,595	5
\$900	Deposits Paid	\$900	
\$12,160	Sundry Debtors	\$1,655	6
\$701	Trophy Stocks	\$758	5
\$96,706		\$99,853	
	<i>less</i>		
	Current Liabilities		
\$723	Accrued Expenses	\$1,561	
\$3,555	Deposits Received	\$0	
\$351	GST Payable	(\$119)	
\$9,109	Prepaid Squad/Junior Pennant Fees	\$3,000	6
\$3,326	Sundry Creditors	\$4,014	
\$17,064		\$8,456	
\$85,028		\$95,126	
\$0		\$0	

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INCOME AND EXPENDITURE STATEMENT

For the 12 months ended 30th June 2007

	2006-7	2005-6	Change	Notes
Income				
COMPETITIONS				
Type to enter text				
Senior & Junior				
Fines	\$6,048	\$6,573	(\$525)	
Team Entry Fees Summer	\$25,551	\$26,191	(\$640)	
Team Entry Fees Winter	\$19,770	\$21,690	(\$1,920)	
Trophy Sales	\$238	\$286	(\$48)	
Total	\$51,607	\$54,740		
TOURNAMENTS/DEVELOPMENT				
Victorian Junior Competition				
Team Fees	\$1,763	\$1,873	(\$110)	
Ball Sales	\$327	\$214	\$113	
Trial Fees	\$0	\$2,000	(\$2,000)	
Clothing Sales	\$5,759	\$5,375	\$384	
Total	\$7,849	\$9,462		
ERT Junior Tournament				
Ball Sales	\$627	\$556	\$71	
Canteen Sales	\$1,806	\$3,179	(\$1,373)	
Entry Fees	\$13,577	\$12,890	\$687	
Sundry Receipts	\$100	\$105	(\$5)	
Total	\$16,110	\$16,730		
Easter Carnival				
Player Travel/Meals	\$1,844	\$0	\$1,844	
Entry Fees	\$0	\$518	(\$518)	
Total	\$1,844	\$518		
ERT Development Squads				
Ball Sales		\$25	(\$25)	
Camps & Challenges		\$109	(\$109)	
Nomination Fees	\$1,273	\$1,532	(\$259)	
Junior Squad Training	\$13,681	\$18,223	(\$4,542)	
Total	\$14,954	\$19,889		
ADMINISTRATION				
Affiliation fees	\$2,372	\$2,400	(\$28)	
Fine - Delegate non-attendance	\$450	\$575	(\$125)	
Fixture Book Advertising	\$900	\$900	\$0	
Interest Income	\$3,918	\$2,965	\$953	
Profit on sale of assets	\$0	\$278	(\$278)	4
Miscellaneous Income	\$188	\$265	(\$77)	
Total	\$7,828	\$7,383	\$445	
Total Income	\$100,192	\$108,722	(\$8,530)	

Eastern Region Tennis Annual Report 2006-7



Eastern Region Tennis Inc.

ABN 95 114 479 484

INCOME AND EXPENDITURE STATEMENT

For the 12 months ended 30th June 2007

	2006-7	2005-6	Change	Notes
Cost of Sales				
Cost of Clothing Sold	\$6,991	\$5,433	\$1,558	
Cost of Trophies Sold	\$180	\$119	\$61	
Total Cost of Sales	\$7,171	\$5,552	\$1,619	
Gross Profit	\$93,021	\$103,170	(\$10,149)	
Expenses				
COMPETITIONS				
Senior & Junior Teams				
Fixture Books	\$6,070	\$6,210	(\$140)	
Scorecards	\$1,364	\$1,679	(\$315)	
Pennant & Trophies	\$12,052	\$12,825	(\$773)	
Entry/Penalty Form	\$1,046	\$645	\$401	
Record Sec. Honoraria	\$2,948	\$2,853	\$95	
Hall Hire	\$174	\$174	\$0	
Total	\$23,654	\$24,386		
TOURNAMENTS/DEVELOPMENT				
Victorian Junior Competition				
Ball Purchases	\$600	\$999	(\$399)	
Court Hire	\$666	\$599	\$67	
Entry Fees Paid	\$1,260	\$1,000	\$260	
Sundry Expenses	\$128	\$59	\$69	
Tennis Vic Fines	\$25	\$30	(\$5)	
Total	\$2,679	\$2,687		
ERT Junior Tournament				
Ball Purchases	\$2,280	\$1,998	\$282	
Canteen Purchases	\$1,376	\$2,160	(\$784)	
Court Hire	\$3,018	\$1,950	\$1,068	
Trophies	\$100	\$41	\$59	
Postage	\$309	\$341	(\$32)	
Printing	\$420	\$381	\$39	
Sundry Expenses		\$193	(\$193)	
Tournament Officials' Fees	\$5,230	\$4,190	\$1,040	
Total	\$12,733	\$11,254		
ERT Development Squads				
Coaching Fees Paid	\$10,448	\$10,111	\$337	
Hitter Fees Paid	\$884	\$1,176	(\$292)	
Camps & Challenges	\$919	\$282	\$637	

Eastern Region Tennis Annual Report 2006-7



Eastern Region Tennis Inc.

ABN 95 114 479 484

INCOME AND EXPENDITURE STATEMENT

For the 12 months ended 30th June 2007

	2006-7	2005-6	Change	Notes
Court Hire	\$1,693	\$1,779	(\$86)	
Sundry Expenses	\$76	\$86	(\$10)	
Total	\$14,020	\$13,434		
Easter Carnival				
Coaching Fees Paid		\$200	(\$200)	
Petrol Costs	\$11		\$11	
Player Subsidies	\$1,000		\$1,000	
Accommodation	\$373		\$373	
Travel Expenses	\$2,247		\$2,247	
Court Hire	\$127		\$127	
Photos		\$60	(\$60)	
Sundry Expenses	\$49		\$49	
Entry Fee	\$400	\$400	\$0	
Total	\$4,207	\$660		
ADMINISTRATION				
AGM Booklet	\$220	\$262	(\$42)	
AGM Catering	\$555	\$341	\$214	
Bad Debts	\$20	\$40	(\$20)	
Bank Fees	\$72	\$136	(\$64)	
Committee Dinner	\$753	\$375	\$378	
Computer Software	\$466	\$172	\$294	
Corporate Affairs Fees	\$38	\$37	\$1	
Depreciation	\$2,346	\$2,628	(\$282)	3
Hall Hire	\$626	\$335	\$291	
Honoraria	\$12,000	\$10,275	\$1,725	7
Insurance	\$0	\$186	(\$186)	
Office Equipment Maintenance	\$499	\$699	(\$200)	
Postage	\$1,221	\$1,903	(\$682)	
Presentations	\$50	\$322	(\$272)	
Stationery	\$1,689	\$1,702	(\$13)	
Storage	\$550	\$550	\$0	
Sundry Admin Expenses	\$109	\$60	\$49	
Sundry Printing/Copying	\$0	\$1,398	(\$1,398)	
Telephone	\$3,205	\$4,100	(\$895)	
Tennis Vic. Affiliation Fee	\$100	\$0	\$100	
Waste Bin Hire	\$18	(\$351)	\$369	
Web Site/Email Expenses	\$1,093	\$1,048	\$45	
Total	\$25,630	\$26,218		
Total Expenses	\$82,923	\$78,639	\$4,284	
Net Profit / (Loss)	\$10,098	\$24,531	(\$14,433)	

Eastern Region Tennis Annual Report 2006-7



Eastern Region Tennis Inc.

ABN 95 114 479 484

INCOME AND EXPENDITURE SUMMARY

For the 12 months ended 30th June 2007

	INCOME	EXPENDITURE	SURPLUS/DEFICIT
Teams	\$51,607	\$23,834	\$27,773
Victorian Junior Competition	\$7,849	\$9,670	(\$1,821)
ERT Junior Tournament	\$16,110	\$12,733	\$3,377
Development Squads	\$14,954	\$14,020	\$934
Easter Carnival	\$1,844	\$4,207	(\$2,363)
Administration	\$7,828	\$25,630	(\$17,802)
	\$100,192	\$90,094	\$10,098



Eastern Region Tennis Inc.

ABN 95 114 479 484

Cash Flow Statement

For the 12 months ended 30th June 2007

	2006-7	2005-6
Cashflow from operating activities		
Receipts and sales from members	\$86,377	\$104,082
Payments to suppliers	(\$77,243)	(\$86,206)
Interest received	\$3,918	\$2,965
Net cash outflow from operating activities	\$13,052	\$20,841
Cashflow from investing activities	(\$689)	(\$1,752)
Cashflow from financing activities	\$0	\$0
Total movement in cashflow	\$12,363	\$19,089
Cash at the start of the year	\$82,744	\$63,655
Cash at the end of the year	\$95,107	\$82,744
	\$12,363	\$19,089



Eastern Region Tennis Inc.

TREASURER'S REPORT

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2007

- 1 **Accounting Method**
The financial report has been prepared on an accruals basis.
- 2 **Fixed Assets**
Assets are carried at cost less any accumulated depreciation.
- 3 **Depreciation of Equipment**
The depreciation rate on equipment is 37.5% reducing balance.
- 4 **Purchase/Sale of Equipment**
During the year the association purchased the following equipment:
\$481 Laser Printer
\$208 Laser Printer
During the year a printer recorded in the accounts at \$156 was written off.
- 5 **Valuation of Inventory**
Stock of Clothing and Trophies at 30.6.07 has been valued at average historical cost.
- 6 **Invoicing Squad Fees**
This year we have invoiced squad fees for the second semester in July 2007 rather than June. This has resulted in an decrease in debtors and prepaid squad fees compared with last year.

7	Honoraria	2006-7	2005-6	Change
	Clothing Stock Honorarium		\$100	(\$100)
	Competition Committee Honorarium	\$3,000	\$1,500	\$1,500
	Computer Devel. Honorarium	\$1,000	\$800	\$200
	Handbook Data Honorarium		\$425	(\$425)
	Pennant & Trophy Honorarium		\$200	(\$200)
	President Honorarium	\$500	\$500	\$0
	Publications Honorarium	\$500	\$250	\$250
	Secretary Honorarium	\$2,500	\$3,251	(\$751)
	Team Entry Honorarium		\$500	(\$500)
	Tournament Committee Honorarium	\$3,000	\$1,500	\$1,500
	Treasurer Honorarium	\$1,500	\$1,249	\$251
		<u>\$12,000</u>	<u>\$10,275</u>	<u>\$1,725</u>

List of Office-Bearers

EXECUTIVE

PRESIDENT	Robert Jackson	Bayswater North
VICE PRESIDENT	Hugh Hayes	Box Hill
	Richard Tamblyn	North Ringwood
SECRETARY	Judith Dungey	North Ringwood
TREASURER	Robert Jamieson	Box Hill
ADMIN. OFFICER	vacant	

TOURNAMENT/DEVELOPMENT SUB-COMMITTEE

EXEC OFFICER	Fran Absolom	Heatherdale
COMMITTEE (3)	Mary-Anne Zarb	Parkwood
	Alan Cobb	Box Hill
	Debbie Innes	Blackburn

COMPETITION SUB-COMMITTEE

EXEC OFFICER	Gail Morse	Heatherdale
RECORD SECRETARIES (4)		
	Cynthia McKenzie	Mooroolbark
	Roma Shipp	Croydon North
	<i>Vacant</i>	
COMMITTEE (3)	Steven Morgan	Gracedale Park
	<i>Vacant</i>	

OTHER

AUDITOR	Andrew Gibson	Park Orchards
INDEP. TRIBUNAL	Wayne Spencer	

The Eric Obst Perpetual Trophy



Named after the first Secretary of EMRLTA and awarded annually to the Premier Club within the Association. The Competition is decided along the following lines.

1. Eligibility

To be eligible for the trophy a club must have competed in ERT in at least two grades of both Seniors and Juniors in both Summer and Winter Seasons of the same year, i.e. at least 8 teams.

2. Premiership Points

At the end of the home and away matches the total number of points gained by a club in every section is to be divided by the number of teams fielded by the club. The points and number of teams will be cumulative for the Summer and Winter seasons.

3. Weighted Points

Because it is felt that larger clubs have more difficulty in obtaining points to win this trophy for every 8 teams entered in the competition (Summer and Winter) 1.00 points are added to the total.

4. To be eligible for the trophy a club must have competed in ERT in at least two grades of both Seniors and Juniors in both Summer and Winter Seasons of the same year, i.e. at least 8 teams.

5. Championship to be decided on:

- 5.1 Total number of premiership points won by all teams of the club in EMRLTA during the 12 months.
- 5.2 If a tie after this, further points awarded:-
 - 4 points for a team finishing 1st after home/away rounds.
 - 3 points for a team finishing 2nd after home/away rounds.
 - 2 points for a team finishing 3rd after home/away rounds.
 - 1 point for a team finishing 4th after home/away rounds.
- 5.3 If still a tie the number of pennants won in the year would be worth 1 point per pennant.

Previous Winners

1976-77	Nunawading
1977-78	Mooroolbark
1978-79	Ferntree Gully
1979-80	Nunawading
1980-81	Heatherdale
1981-82	St.Peters & St. Pauls
1982-83	North Ringwood
1983-84	North Ringwood
1984-85	Donvale
1985-86	Donvale
1986-87	North Ringwood
1987-88	North Ringwood
1988-89	Mitcham U. Church
1989-90	St.Peters
1990-91	Blackburn
1991-92	Lilydale
1992-93	Blackburn
1993-94	Currawong
1994-95	Gracedale Park
1995-96	Serpell
1996-97	North Balwyn
1997-98	Blackburn
1998-99	Blackburn
1999-00	North Balwyn
2000-01	Lilydale
2001-02	North Balwyn
2002-03	Parkwood
2003-04	Doncaster
2004-05	North Balwyn
2005-06	Koonung Park