



EASTERN REGION
TENNIS

ANNUAL
REPORT



2019-20

ERT Office-Bearers 2019-20

President	Robert Jackson
Vice-President	Robert Kane
Vice -President	Charlie Roberts
Secretary	Mel Closter
Treasurer	Mary George
Competition Executive Officer	Ray van Weert
Tournaments & Development Executive Officer	Chris Thomson
Committee Members	Judith Dungey
	Ian Adderly
	Kate Richards

Competition Sub-Committee Tournament & Development Sub-Committee

Ray Van Weert	Robert Kane
Cynthia McKenzie	Natalie Allsop
Mary George	Chris Thomson
Deb Driessen	
Tom Murphy	
Brooke Driessen	

Auditor	Independent Tribunal Chairman
Vin Crowe	Peter Gallacher

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Eastern Region Tennis Inc.

A0031930C ABN 95 114 479 484

E-mail: secretary@ertinc.org.au

WEB: www.ertinc.org.au

ANNUAL GENERAL MEETING AGENDA

Notice is hereby given of the
Annual General Meeting of Eastern Region Tennis Inc.
WEDNESDAY 16th SEPTEMBER 2020 at 7.30pm
Via Zoom Meeting –

Meeting will be recorded for minute taking purposes.

AGENDA

1. **Welcome**
2. **Apologies**
3. **Minutes**
 - 3.1 Minutes from the 2019 AGM
4. **Business Arising**
 - 4.1 Affiliation Fees with TV
 - 4.2 Hardship policy assistance
 - 4.3 Summer competition proposal
 - 4.4 Club Zone
 - 4.5 Online AGM's
5. **REPORTS**
 - 5.1 President
 - 5.2 Tournament/Development Executive Officer
 - 5.3 Competition Executive Officer
 - 5.4 Treasurer
6. **ELECTION OF OFFICE BEARERS & PERMANENT SUB-COMMITTEE MEMBERS**
 - 6.1 **EXECUTIVE**
 - 6.1.1 President
 - 6.1.2 Vice Presidents x 2
 - 6.1.3 Secretary
 - 6.1.4 Treasurer
 - 6.1.5 Committee Members x 2
 - 6.2 **COMPETITION SUB-COMMITTEE**
 - 6.2.1 Executive Officer
 - 6.2.2 Record Secretaries x 4
 - 6.2.3 Committee x 3
 - 6.3 **TOURNAMENT/DEVELOPMENT SUB-COMMITTEE**
 - 6.3.1 Executive Officer
 - 6.3.2 Committee x 3

6.4 Auditor

6.5 Independent Tribunal Chairperson

7. GENERAL BUSINESS

7.1 To ratify affiliation with Tennis Victoria.

7.2 Honoraria - to be confirmed.

7.3 Team Entry/Affiliation fees - for Winter 2021 and Summer 2020/21

7.4 Any item from the floor.

Mel Closter

ASSOCIATION SECRETARY



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ANNUAL GENERAL MEETING MINUTES

Annual General Meeting of Eastern Region Tennis Inc.

WEDNESDAY 4th SEPTEMBER 2019 at 8.00pm

Whitehorse Council Offices (Waratah room),

Meeting Commenced 8.03pm

1. WELCOME

By Robert Jackson

Visitor Andy Reynolds from Tennis Victoria

2. APOLOGIES

Brooke Driessen (ERT)

Danielle Cornwall (TV)

Rhys Harrison (TA)

Bob Kane (ERT)

Hawthorn TC, Keon Park TC, Croydon TC, East Malvern TC, Warburton TC, Nth Balwyn TC,
G Morse, P Gallacher, S Collins, A Hubbard, K Bolton, and R Shipp

3. MINUTES

3.1 Minutes from the 2018 AGM

From the previous Annual General Meeting (2018) were presented in the Annual Report

MOTION: "That the Minutes of 2018 AGM be accepted"

Moved: M George

Seconded: M Closter **CARRIED**

4. BUSINESS ARISING

4.1 Working with children checks;

Advising clubs, they need to be completing Working With Children checks for all committee members, coaching members, and convenors.

Affiliations with Tennis Victoria, need to be completed and returned to Tennis Victoria.

Tennis Victoria will be implementing a requirement of completed Working With Checks to complete affiliation.

5. REPORTS

5.1 *President*

As presented in the Annual Report booklet plus the additional comments.

Robert Jackson's additional comments included the role of Clubs to check that all relevant Committee Members and Convenors had Working with Children Checks and that they were current.

5.2 *Tournament/Development Executive Officer*

Presented by Chris Thompson

Eastern Region Tennis Association has been promoted to Gold status for our association tournament. All the hard work that gets put into completing the tournaments has been recognised.

A Thank you to Wantirna Tennis Club and Fiona Long, for the contributions and assistance.

Challenge Events –

We are always looking to grow and develop players into teams, giving them more opportunities to play against teams they wouldn't normally play against. These round robin events are great for all who are involve. We are always looking to bring more teams away on this weekend to compete.

ERT is strongly represented in all local metropolitan associations. We participate in other associations tournament, and vice versa. We are very proud of the way our players and teams contribute in any event.

Moving forward into 2020, we are hoping to get new faces added to the tournament team. We are looking to find people who will help motivate and guide the younger players, or present new perspectives and plays for players during the tournaments, or help enhance skills.

MOTION: "That the Tournament/Development report be accepted"

Moved: C. Thomson

Seconded: M George **CARRIED**

5.3 *Competition Executive Officer*

Presented by Ray Van Weert

Team payments and entries are due 5/9/2019, with 28 outstanding teams as of today.

Emergencies – An information night was held in October, for any clubs to come ask any questions and enquire about how emergencies are assessed.

Heat out policy – Wet bulb temperature will be removed from ERT policy, we are reverting back to 32 degrees. Absolute temperature will be 36 degrees and stop play.

MOTION: "that the Competition report be accepted"

Moved: R. Van Weert

Seconded: C. Thompson **CARRIED**

5.4 *Treasurer*

Presented by Mary George

A loss of \$10,000. The pre purchase of uniforms for the tournaments- ERT subsidises uniforms for players, purchasing a new computer for new secretary, trophies/pennants and glasses for awards presentation, and more listed in annual report.

Note: ERT has changed banks from Westpac to Bendigo Bank. We have made this move to further community assistance. We are looking applying for grants that the Bendigo Bank provides, amongst other benefits with lower fees.

Overdue fines- are outstanding and to be referred back to club treasurers.

MOTION: “That the Annual Financial statements for 2018 -19 be adopted “

Moved M. George Seconded C. Roberts **CARRIED.**

6. ELECTION OF OFFICE BEARERS & PERMANENT SUB-COMMITTEE MEMBERS

6.1 EXECUTIVE

6.1.1 President

Robert Jackson- Bayswater North unopposed and re-elected

6.1.2 Vice Presidents x 2

Charlie Roberts- Nth Ringwood unopposed and re-elected

Robert Kane- Mt Evelyn unopposed and re-elected

6.1.3 Secretary

Mel Closter- Mt Evelyn unopposed and re-elected

6.1.4 Treasurer

Mary George- Mt Evelyn unopposed and re-elected

6.1.5 Committee Members x 2

Kate Richards - Mooroolbark Height NEW

Ian Adderly – Donvale unopposed and re-elected

Judith Dungey – North Ringwood unopposed and re-elected

6.2 COMPETITION SUB-COMMITTEE

6.2.1 Executive Officer

Ray Van Weert- Seville unopposed and re-elected

Brooke Driessen – Wonga Park unopposed and re-elected

Tom Murphy- Mooroolbark Heights- NEW

6.2.2 Record Secretaries x 4

Junior - Cynthia McKenzie- Miller Park unopposed and re-elected

Senior - Mary George- Mt Evelyn unopposed and re-elected

6.2.3 Committee x 3

Deb Driessen- Wonga Park unopposed and re-elected

6.3 TOURNAMENT/DEVELOPMENT SUB-COMMITTEE

6.3.1 Executive Officer

Natalie Allsop

Robert Kane

Chris Thompson

6.3.2 Committee x 3

Natalie Allsop- Canterbury

6.4 AUDITOR

MOTION: "Maintain the same auditor as previous years"

MOVED: M George

Seconded: C Roberts **CARRIED**

6.5 INDEPENDENT TRIBUNAL CHAIRPERSON

MOTION: "To nominate and re-elect Peter Gallagher as the independent tribunal chairperson for 2019/2020"

MOVED: R Jackson

Seconded: J Dungey **CARRIED**

6.6 AMENDMENT TO ERT CONSTITUTION

6.6.1 The Executive Committee propose the Rules for Eastern Region Tennis Incorporated be amended to include the following paragraph.

81. Life Membership

Life Membership may be awarded to a member of a Member Club in recognition of outstanding personal contribution to the Association for a period of at least 10 years. This honour shall be awarded only on the recommendation of the Executive Committee of the day and on resolution of members at an Annual General Meeting of the Association. Life Members shall be accorded all benefits of membership for life, and will be exempt from paying annual subscriptions.

MOTION: "To amend the Eastern Region Tennis constitution for the awarding of Life Membership"

MOVED: R Jackson

Seconded: C Roberts **CARRIED**

7. GENERAL BUSINESS

7.1 To ratify affiliation with Tennis Victoria.

MOTION: "For Eastern Region Tennis to continue its affiliation with Tennis Victoria"

MOVED: H. Fernandez

Seconded: I. Adderly **CARRIED**

7.2 TV presentation on Working with Children.

Presentation by Andy Reynolds

7.3 Honoraria - to be confirmed.

MOTION: "To have the Honoraria to remain the same as the previous year"

MOVED M. George

Seconded: C. Thompson **CARRIED**

7.4 Team Entry/Affiliation fees - for Winter 2020 and Summer 2020/21

To have team fees raised from \$35 - \$40 per team per season, to help cover some of the costs and assist in ERT breaking even.

From the floor - What is the reason we need to raise the team fees, we have a surplus amount of funds in the account?

Response- Forward purchasing the uniforms for tournaments, as we subsidise these.
To cover costs of trophies and pennants, as the prices are rising.
The committee is holding the funds as a back-up option, in case we don't have volunteers
and need to pay for the people to run the association

The ERT committee is looking at ways to improve the current website, we are needing to
make the site more functional, including presentation and improve the score entering.

MOTION: "To accept a fee increase for team entry from \$35 to \$40 per team per season"
MOVED C. Thompson Seconded C. Roberts **CARRIED**

7.5 Any item from the floor.
Enrolling Judith Dungey into the Life Members Of ERT

Awards dinner explanation, Robert Jackson advised how the proceedings for the evening
will go.

Lucky door prize for 2 tickets for TVs celebration night
Fran Absolom

Meeting closed 9:04pm

Mel Closter
ASSOCIATION SECRETARY

President's Report

By Robert Jackson

I am not sure where or how to start an opening for this year's Presidents Report, because of the Covid 19 pandemic, which has caused so much heartache and pain for the Victorian Community. Tennis becomes a secondary concern, when the primary concern is a major Community Health issue, involving people's lives and their safety, health and their livelihood etc. We hope this pandemic can be reduced to a manageable level and/or to overcome as soon as the DHHS and its health officials can reduce the number of positive cases Victoria has been experiencing recently, which is very scary. Let's hope everyone in the Eastern Region Tennis family stays safe and healthy as no one knows how much longer we will all have to face these stricter Stage 3 and Stage 4 restrictions affecting our day to day life, business and the detrimental effect it is having on the finances of all the local Sporting and Tennis Clubs.



I would like to welcome everyone to our Zoom ERT AGM for 2020 which is the first time we will have had a virtual meeting for the ERT AGM. The previous Zoom ERT Convenors meeting held in June 2020, was a resounding success and hence we are doing the same again. We will more than likely hold more of these Zoom meetings in the future, as the attendance numbers were up substantially and it allows the Club officials the opportunity to contribute to the meeting, without leaving home, especially after the bleak Autumn/Winter weather we have had over the last 9-10 weeks.

As you will recall from last year, it is again a mandatory requirement for your 2020/21 TV Affiliation, that all Association and individual Tennis Club Committee personnel will need to confirm to TV their individual and current Working with Children details and expiry dates etc.

I know I have been saying this for years, but can I please request/encourage Clubs for these ERT Inc AGM reports and information be provided with feedback and all the meeting details get passed on to the individual ERT Member Club Committee's, and the wider Community Club members.

We can report that Eastern Region Tennis Inc Annual Report for 2019/20 has been impacted by Covid 19, (like all other Sporting bodies) and with no 2020 Winter Season, we have dropped almost \$ 25,000.00 in income from Team entries. We have paid the full Honorariums to our ERT Committee people, which I fully support, as they have all completed the work, in anticipation of a normal or reduced season. The Committee personnel have all had an exceptionally difficult planning from the last 2 weeks of Summer Finals in March 2020 and the additional workload for Winter 2020 and the possible transition from time to time, to work out how we would offer a reduced season. As you know, we were preparing for a 7 week season, plus finals, only to find this was not possible under the latest Victorian Government/DHHS regulations, so our finances have taken a bit hit. Let's hope we can be in a position to hold a 2020/2021 Summer Season, which will be dependent on some positive announcements from our Victorian Government/DHHS authorities allowing a return to playing Competition Sport, including Tennis, no matter when this occurs. The health and safety of the wider Victorian Community is a major priority, and we trust we can all stay safe and healthy during these challenging and unprecedented times which we hope we never face again.

I think we need to make a special acknowledgment of a brilliant special effort by the ERT Committee when having to address a multitude of different alternatives under Covid 19, and this involved regular Zoom meetings and details asked for by Tennis Victoria. We need to recognise the tireless work of our ERT Junior Development Sub-Committee, who have again done this job brilliantly this year - Robert Kane, Chris Thomson and Mrs Natalie Allsop, and we must

get additional people involved here, as these 3 people cannot continue to do the work of 6 or 7 people. ERT provided support to this Sub-Committee when we officially complained to Tennis Victoria - where they acknowledged some short comings, resulting in improvements in a few areas involving certain named Squads and Inter Association regulations and communication, which was a positive outcome.

On behalf of ERT, we would like to say thank you to North Ringwood Tennis Club for allowing ERT to hold their bi-monthly Executive meetings at their premises. A big thank you for your continued support.

Here is a summary of our ERT Team Entries for each of the last 9 seasons, which are all self-explanatory as usual, although there are no figures for Winter 2020 due to Covid 19.

It is opportune and a responsible approach for all Clubs to establish a very close and working relationship with the local Councils to ensure they support and foster the growth of all Tennis Clubs within their local municipality. Because of Covid 19, Tennis as a Sport has sometimes been frustrated with a lack of consistency from LGA and their interpretation and/or adoption of recommendations from Tennis Victoria. This next 3-4 months it is essential that all Clubs are going to need some financial support/assistance from their major LGA and State stakeholders as we cannot allow these hardships to result in Clubs folding or in financial difficulties because of Covid 19. This is most important to maintain this pressure on local Councils, and your local State Members of Parliament.

ERT Team Entries

Summary

Winter Teams	2012	2013	2014	2015	2016	2017	2018	2019	2020
Senior	121	118	107	110	113	94	90	88	0
No of Clubs	44	49	48	48	48	42	42	42	0
Junior	470	481	503	503	506	500	491	517	0
No of Clubs	64	63	64	60	59	60	60	62	0
Summer Teams	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Senior	191	179	172	170	168	160	151	142	134
No of Clubs	58	58	54	51	54	51	52	49	51
Junior	501	511	556	523	552	568	560	555	572
No of Clubs	68	68	65	59	63	60	62	61	63

Robert Jackson

Competition Report

By Ray van Weert

We hope you are all well given the current circumstances we are all having to work through.

The 2019/20 summer had a 3% increase in the number of junior teams playing in comparison to the 2018/19 winter season but a 2% decrease in the number of senior teams. Overall there was a 1% increase in the number of team playing the 2019/20 summer season.

The growth in the junior teams occurred in the Open Rubbers format with an additional 3 sections playing Open Rubbers on Saturday morning and an additional 2 sections playing Open Rubbers on Sunday morning. There was a total decrease of 2 sections for the boy's format for both Saturday and Sunday morning juniors. The remaining formats were consistent with the previous summer season.

The decrease in Senior teams occurred mainly in the Saturday Singles Doubles format. There was a 14% decrease in the number of teams playing Singles/Doubles for the 2019/20 summer season compared to the previous summer season.

We were fortunate to complete the 2019/20 summer season given the Covid 19 restrictions that were implemented just after the season was completed.

Unfortunately we lost the entire winter 2020 season. We made 2 attempts to get the season started. We had all the teams and draws ready to go when we had to postpone the start of the winter season. As we came out of lockdown 1, we were aiming to implement a 7 week season with finals. We had a zoom meeting with 74 clubs to discuss the re-start of the winter season and had received the updated team lists ready to go for the shortened season but the second wave of Covid 19 meant we had to abandon the season.

We are currently reviewing the timing of the 2020/21 summer season and are hoping that we can provide clarity around the commencement date of the summer season at the AGM.

We have reviewed the age limit criteria for the summer season given the abandonment of the winter 2020 season. We can advise that we will allow juniors who would have normally been deemed too old to play juniors or would have been too old to play the green ball, orange ball, red ball or JOD formats for the summer 20/21 season as long as they are under the age limit required at what would have normally been the commencement of the summer season on 10 October 2020.

We aim to have a convenors meeting once we are in a position to determine the start date of the season. This will allow feedback and discussion about the summer season given the changing and evolving Covid 19 conditions and requirements.

I would like to thank Cynthia McKenzie and Mary George for their outstanding efforts in managing the requirements of both the Junior Record Secretary and Senior Record Secretary roles respectively. I would like also like to thank Deb Driessen, Brooke Driessen, Charlie Roberts and Tom Murphy for their contribution and hard work for the competition committee throughout the year."

Regards

Ray van Weert

Competition Executive Officer



Tournament/Development Report

By Chris Thompson

The Tournament & development Committee has three strands to its activities, It:

1. Conducts a junior tournament each year at Easter;
2. From the stronger junior players within ERT, selects teams to compete each year in the Associations Junior League (formerly known as Junior Pennant), a competition conducted between metropolitan associations by Tennis Victoria;
3. From the very best available junior players within ERT, selects a team to represent ERT in several events conducted between metropolitan associations, and, in some cases, regional Victorian teams.

1. Tournament

Understandably, the tournament this year had to be cancelled, due to the then developing spread of COVID-19 illness within Victoria. This year ERT was honoured to have been awarded a Gold status by Tennis Victoria for our tournament, so it was particularly disappointing to have to cancel it. Of course, whether we will be able to conduct it next year remains in doubt, depending on the extent to which the pandemic appears to be under control in the early stages of next year.

Gold status reflects the higher number of ranking points available to contestants, and thus naturally attracts some of the best local talent to the event. The award of Gold status reflects the high degree of respect with which Tennis Victoria regards ERT's conduct of the event, with factors such as having adequate numbers of qualified officials, efficient conduct of the event with matches running substantially on time throughout, notwithstanding the vagaries of the weather and the unpredictability of exactly how long each match will take to be completed, efficient recording of results and preparation of the next day's schedule based on results of that day, all factors being taken into account.

ERT vice president Rob Kane, an experienced tennis referee, has been responsible for the running of the event for the last several years, and ERT owes Rob a huge debt of gratitude for his efforts in attaining this recognition for our event. Hopefully we will be able to resume running the event before too much longer.

2. Associations Junior League

ERT has the distinction of having the most enthusiastic participation in this event, fielding regularly in excess of 20 teams across all age groups from 10's to 18 year olds, boys and girls. The event is conducted from August to November each year over a 10 week season. Teams are graded into an A and B section in each age group and gender, with the 12 and 14 boys featuring also a C and D grade due to the numbers competing. Almost a quarter of all teams participating came from ERT, despite us being just one of the potential 13 greater metropolitan associations.

In the competition conducted late last year we were rewarded with 5 premierships, a number of runner up flags, and a respectable number of teams finishing just outside the top two in their respective sections. Importantly, the youngsters competing derive a great deal of enjoyment from taking their tennis to the next level against the strongest players in the Melbourne area, a level higher than the regular domestic season. Three players had the exceptional distinction of being awarded the Player of the Year in their grade: Michael Korobitsin (Wonga Park, 14B); Ali Pakravan (Greythorn Park, 16B); and Sean Chen (also Greythorn Park, 14C).

In order to qualify to be selected in ERT teams, it is a requirement of both the ERT Bylaws and of the AJL Rules that players have played for their club within a regular ERT domestic season in the last 12 months. This provides an incentive to the youngsters to enter into these competitions in order to remain eligible to compete in next year's AJL. In turn this helps to maintain the strength of the domestic competitions, in that

players can be reasonably confident that the top sections, especially say in our rubbers competition, will feature some top level players, thus making it a worthwhile competition showcasing the best available talent, and assuring strong players that on most weeks they will be challenged in their tennis.

For the 2020 year, we again had a very positive response by way of applications to join teams, despite the uncertainties caused by the COVID 19 pandemic. Unfortunately, receiving applications is as far as we have been able to progress the season so far this year, due to the playing restrictions caused by the pandemic. However, neither the Committee, most other associations, nor Tennis Victoria have been inclined to yet abandon the season totally, coming up with a plan at a virtual meeting recently to play a half season, 5 matches plus a final, all starting on November 8, if at all possible. At the moment this seems a forlorn hope, given the persistence of daily infections and the reluctance of the State Government to relax restrictions too far or too quickly, but we have the plans in readiness to proceed with the shortened season if circumstances allow. We have been heartened by a strong recent vote of support from our players and parents for the running of this shortened season, if at all possible.

3. Challenge events

Each year the Committee selects teams to participate in Challenge events featuring other metropolitan, and also regional, associations. For the last financial year this calendar of events has been understandably reduced, with three events (*Wayne Arthurs*, *Frank Sedgman* and *Pat Pearce*) all put on hold or abandoned, and the *Alicia Molik Cup* for 12 and unders, due in December, looking uncertain.

However, those events that were run last year and early this year were all keenly contested, with ERT teams participating strongly and finishing high in the eventual rankings, although we did not claim the winner's podium in any. However, although that is obviously a driving force behind submitting teams for these events, it is not the main one. That is a desire to provide a challenging and enjoyable tennis experience for our promising youngsters and to reward them for staying faithful to the ERT competition despite the allure of points-carrying tournaments.

The events in which ERT was able to participate during the year were:

- ***Pat Pearce Cup***, moved from its traditional time slot of Easter to the July school holidays and played at the Boroondara Tennis Centre for the first time, featuring 3 boys and 3 girls from each of the 13 and 15 and under age groups, with ERT, Waverley, North Suburban and North Eastern Junior associations competing;
- ***Frank Sedgman Cup*** in July 2019 at Traralgon for 2 boys and 2 girls aged 11 and under. The ERT team placed third;
- ***Alicia Molik Cup*** for 2 boys and 2 girls aged 12 & under, played at Kooyong in December 2019;
- ***Daphne Fancutt Shield*** for 2 boys and 2 girls in the 14 and 16 and 1 boy and girl in the 18 and under age groups, played at Doveton in January 2020, with ERT placing third;
- ***Pat Cash Cup***, perhaps the premier event in this calendar, conducted by Tennis Victoria at Yarrowonga in February 2020 for 16 Victorian regional and metropolitan associations entering two girls and boys in each of the 12, 14, 16 and 18 age groups. ERT placed third in this competition.

Our teams always have at least one of the committee present as team manager, and we now try to have an official coach also present. For the Pat Cash Cup Stu Sutterby, father of participant Anika and head coach at Extreme Tennis Coaching, ably fulfilled this role, and provided a wonderful sense of purpose for the team. For the other events Stephen Hoh, coach at Heathmont, has done the job admirably and diligently.

I pay tribute to the hard-working, but very close and friendly team on the Committee of Rob Kane and Nat Allsop, together with assistance from time to time for specific tasks from helpful parents including Stu Sutterby and Michelle Kapsalis, and also thank wholeheartedly the rest of the ERT Executive for their support and assistance.

Chris Thomson

Executive Officer ERT Tournament & Development Committee

13 September, 2020



1. Runners up in AJL final, the 12A Girls team.



Treasurer's Report

By **Mary George**

This financial year the association recorded an estimated loss of \$29,215.

Some items of note are:

1. **Income** was down due to the cancelation of the Winter 2020 season being affected by COVID19 stage4.
2. Income appears inflated as 12 Clubs paid the team entry fees totaling \$2920 which will be used against the Summer 2020-21 season. We also received \$5550 income from juniors for AJL teams which at this point has not been able to proceed due to Stage 4 restrictions. This will possibly be refunded.
3. The **ERT Junior Tournament** last year made a profit of \$6,500. This year we had to cancel the tournament due to Covid19.
4. We held the ERT Annual Awards Dinner which was run at a net cost of \$3940.
5. A large quantity of balls was purchased for the ERT Junior Tournament and AJL season. These will be used for the following year.

Eastern Region is still in a strong financial position with \$90,000 still invested in a term deposit.

Mary George

Treasurer

Committee's Report

The Committee members present the following report on the association for the financial year ended 30 June 2020.

COMMITTEE MEMBERS

The name of the committee members in office at any time during or since the end of the financial year; unless otherwise stated,

Committee Member	Meetings eligible to attend	Meetings attended
ROBERT JACKSON	8	8
ROB KANE	8	6
JUDITH DUNGEY	8	8
MARY GEORGE	8	5
CHRIS THOMSON	8	5
RAY VAN WEERT	8	7
IAN ADDERLY	8	3
CHARLIE ROBERTS	8	6
MEL CLOSTER	8	6
KATE RICHARDS	8	7

PRINCIPAL ACTIVITIES

The principal activities of the association during the financial year were:

- * to provide tennis competitions and tournaments for members of the association;
- * to provide tennis training for juniors: and
- * to organise junior teams to represent the association.

SIGNIFICANT CHANGES

The Covid-19 pandemic, resulted in the cancellation of the 2020 Winter season, and the delay of the Summer season for 2020. Changes had to be made to how executive meetings were held, resulting in online based meetings.

A significant change to financials was incurred, due to loosing a complete season, the reduction in expenses and operating costs for tournaments and competitions.

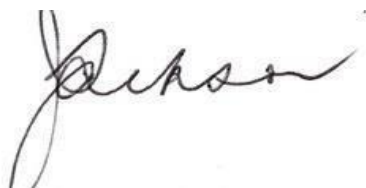
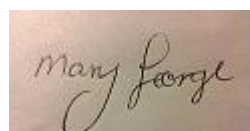
OPERATING RESULT

The deficit from ordinary activities amounted to **-\$29,215.05**

Signed in accordance with a resolution of the Members of the Committee.

Robert Jackson (President) Mary George (Treasurer)

Eastern Region Tennis Association Inc.

Robert Jackson (President)
4 September 2020

Mary George (Treasurer)
4 September 2020



Eastern Region Tennis Association Inc.
COMMITTEE'S DECLARATION
for the year ended 30 June 2020

We, Robert Jackson and Mary George, being members of the Committee of Eastern Region Tennis Inc., certify that -

- a) the accompanying financial statements and notes comply with accounting standards to the extent described in Note 1 to the financial statements and give a true and fair view of the financial position of Eastern Region Tennis Inc. during and at the end of the financial year of the association ending on 30 June 2020.
- b) at the date of this declaration there are reasonable grounds to believe that the association will be able to pay its debts as and when they become due and payable.

A handwritten signature in black ink that reads "Robert Jackson".

A handwritten signature in black ink that reads "Mary George".

Robert Jackson (President)
4 September 2020
Melbourne

Mary George (Treasurer)
4 September 2020
Melbourne

Independent Auditor's Report

The Independent Auditor's Report is not yet available.

The Independent Auditor is continuing the Audit and when finished the Report will be presented to the Executive Committee and then forwarded to each of the Clubs.

Association Financial Records follow this page.

Eastern Region Tennis

PROFIT AND LOSS

July 2019 - June 2020

	TOTAL
Income	
40000 Income	
42000 TOURNAMENT & DEVELOPMENT	
42160 ERT Uniform Sales	3,659.22
42170 Hoodie Sales	800.00
42400 ERT Junior Tournament	
42430 ERT JNR Tournament Entry Fees	0.00
Total 42400 ERT Junior Tournament	0.00
43500 AJL Entry Fee	369.05
Total 42000 TOURNAMENT & DEVELOPMENT	4,828.27
43000 ADMINISTRATION	
43100 Affiliation fees	2,560.00
43200 Non-Competition Fines	
43210 Fine - Delegate non-attendance	350.00
Total 43200 Non-Competition Fines	350.00
43400 Interest Income	4,292.60
43700 Annual ERT Awards Dinner	3,725.00
Total 43000 ADMINISTRATION	10,927.60
Total 40000 Income	15,755.87
41200 Junior & Senior Teams	140.00
41210 ST Fine - Late Card	340.00
41220 ST Fine - Other	1,080.00
41230 ST Team Entry Fees	4,801.55
41240 ST Fine - Ineligible Player	40.00
41260 JT Fine - Late Card	900.00
41270 JT Fine - Other	5,265.00
41290 JT Team Entry Fees	19,333.45
41300 JT/ST Failure to Register Emergency	80.00
Total 41200 Junior & Senior Teams	31,980.00
Unapplied Cash Payment Income	7,015.00
Total Income	A\$54,750.87
Cost of Sales	
50000 Cost of Sales	
52000 Cost of Clothing Sold	9,791.00
Total 50000 Cost of Sales	9,791.00
Total Cost of Sales	A\$9,791.00
GROSS PROFIT	A\$44,959.87

Eastern Region Tennis

PROFIT AND LOSS

July 2019 - June 2020

	TOTAL
Expenses	
60000 Expenses	
61000 COMPETITIONS	
61200 Junior & Senior Teams	43.65
61210 Documentation for Season	57.00
61230 Pennant & Trophies	8,480.90
61235 JT Pennants & Trophies	7,002.06
61250 ST Record Sec. Honorarium	1,200.00
61255 JT Record Sec. Honorarium	6,180.00
61265 JT Hall Hire	298.00
61270 JT Printing/Copying	266.69
Total 61200 Junior & Senior Teams	23,528.30
Total 61000 COMPETITIONS	23,528.30
62000 TOURNAMENTS & DEVELOPMENT	4,207.64
62100 Tournaments & Dev. Admin.	
62130 Junior Travel & Entertainment	100.00
62150 Junior Stationery	32.83
62160 Junior Sundry Admin. Expenses	200.00
Total 62100 Tournaments & Dev. Admin.	332.83
62135 Junior Rewards	404.70
62400 ERT Junior Tournament	
62420 ERT JNR Tournament Ball Purchases	289.00
62490 ERT JNR Tournament Trophies	115.80
Total 62400 ERT Junior Tournament	404.80
62500 ERT Junior Challenges	
62541 Sedgman Cup 2-3 August	477.80
62544 Daphne Fancutt Shield -Jan	350.00
62546 Pat Pearce Carnival	500.00
62560 JDS Cost of Clothing Sold	150.00
Total 62500 ERT Junior Challenges	1,477.80
62600 Pat Pearce Carnival	
62610 JEC Prov for Interstate Travel	581.60
62640 JEC Catering Expenses	400.00
Total 62600 Pat Pearce Carnival	981.60
Total 62000 TOURNAMENTS & DEVELOPMENT	7,809.37

Eastern Region Tennis

PROFIT AND LOSS

July 2019 - June 2020

	TOTAL
63000 ADMINISTRATION	35.00
63020 Internet	1,500.00
63050 Accounting Consultant Fees	115.50
63100 Bank Fees	138.38
63126 AGM/Committee Catering	1,439.50
63150 Corporate Affairs Fees	244.30
63250 Affiliation Fees	1,600.00
63275 Hall Hire	298.00
63400 Honoraria	
63401 Secretary Honorarium	4,312.50
63402 Treasurer Honorarium	2,582.50
63403 Computer Devel. Honorarium	2,580.00
63404 President's Honorarium	861.50
63405 Team Entry Honorarium	1,500.00
63406 Competition C/Tee Honorarium	4,774.55
63407 Tournament Committee Honorarium	3,000.00
63413 Other Exec. Honorarium	400.00
63414 Senior Executive Honorarium	600.00
Total 63400 Honoraria	20,611.05
63550 Printing	30.45
63552 AGM Booklet	148.80
Total 63550 Printing	179.25
63750 Computer Software	472.32
63802 Email/Web Expenses	1,199.95
63850 Stationery	157.32
63900 Postage	16.50
63925 Presentations	1,385.00
63951 Telephone Expenses	1,063.74
63952 Phone - Mel 04	993.26
63955 Phone - Cynthia 9728-2490	33.72
63956 Phone - Bob Kane 0456657256	742.08
63960 Faxes	9.65
63961 Phone Cynthia 0400093992	1,439.97
63963 Phone - Mary	1,493.16
Total 63951 Telephone Expenses	5,775.58
63980 Annual ERT Awards Dinner	7,669.60
Total 63000 ADMINISTRATION	42,837.25
Total 60000 Expenses	74,174.92
Total Expenses	A\$74,174.92
NET EARNINGS	A\$ -29,215.05

Eastern Region Tennis

BALANCE SHEET

As of June 30, 2020

	TOTAL
Assets	
Current Assets	
Accounts receivable	
11310 Debtors	0.00
Total Accounts receivable	A\$0.00
11100 Cash and cash equivalents	52.80
11105 Westpac Cheque Account	148.99
11106 Westpac Cash Management	0.00
11107 Bendigo Bank	8,250.70
11120 Bendigo Bank Term Deposit	90,000.00
11150 Sundry Adjustments A/C	0.00
11200 Investments	
11240 Westpac Term Dep 10/8/18 2.35%	0.00
Total 11200 Investments	0.00
11140 Undeposited Funds	180.00
11600 Accrued Income	0.00
12200 Deposits Paid/BAS Refunds	0.00
Total Current Assets	A\$98,632.49
Long-term assets	
13100 Office Equipment	
13110 Equipment at Cost	6,091.50
13120 Equipment Accum Dep'n	-6,091.50
Total 13100 Office Equipment	0.00
Total long-term assets	0.00
Total Assets	A\$98,632.49
Liabilities and shareholder's equity	
Current liabilities:	
Accounts payable	
21100 Accounts Payable	0.00
Total Accounts payable	A\$0.00
21150 Accrued Expenses	0.00
21200 GST Liabilities	0.00
21210 GST Collected	0.00
21220 GST Paid	0.00
Total 21200 GST Liabilities	0.00
GST Liabilities Payable	-0.04
Total current liabilities	A\$ -0.04
Shareholders' equity:	
Net Income	-29,215.05
31200 Retained Earnings	127,847.58
Opening Balance Equity	0.00
Total shareholders' equity	A\$98,632.53
Total liabilities and equity	A\$98,632.49