



EASTERN REGION
TENNIS

ANNUAL REPORT



2016-17

ERT Office-Bearers 2016-17



PRESIDENT
Robert Jackson

TREASURER
Mary George

VICE-PRESIDENT
Robert Kane

**COMPETITION
EXECUTIVE OF-
FICER**
Ray van Weert



VICE-PRESIDENT
Vacant

**TOURNAMENT/
DEVELOPMENT
EXECUTIVE OF-
FICER**
Fran Absolom



SECRETARY
Judith Dungey

COMMITTEE
Charlie Roberts
Ian Adderly

COMPETITION SUB-COMMITTEE

Ray Van Weert
Cynthia McKenzie
Matt O'Toole
Deb Driessen
Kerrilee Pratt

TOURNAMENT/DEVELOPMENT SUB-COMMITTEE

Fran Absolom
Gilda Moore
Chris Thompson
Rowena Sheung

AUDITOR

Sam Low

INDEPENDENT TRIBUNAL CHAIRMAN

Wayne Spencer

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Eastern Region Tennis Inc.

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WEB: www.ertinc.org.au

17th August 2015

Notice is hereby given of the 20th

Annual General Meeting of Eastern Region Tennis Inc.

WEDNESDAY 6th SEPTEMBER 2017 at 8.00pm

Whitehorse Council Offices (Waratah room),

Whitehorse Road, Nunawading (Mel Ref 48 G9)

At least one (1) delegate from each club must be in attendance on the night. **Any club failing to attend and sign the register will incur a fine of \$25.**

Any club who has not paid their affiliation fee or any outstanding overdue fines will NOT BE ENTITLED TO VOTE on the night.

AGENDA

- 1. Welcome**
- 2. Apologies**
- 3. Minutes**
 - 3.1 Minutes from the 2016 AGM
- 4. Business Arising**
- 5. REPORTS**
 - 5.1 President
 - 5.2 Tournament/Development Executive Officer
 - 5.3 Competition Executive Officer
 - 5.4 Treasurer
- 6. ELECTION OF OFFICE BEARERS & PERMANENT SUB-COMMITTEE MEMBERS**
 - 6.1 EXECUTIVE**
 - 6.1.1 President
 - 6.1.2 Vice-Presidents x 2
 - 6.1.3 Secretary
 - 6.1.4 Treasurer
 - 6.1.5 Committee Members x 2
 - 6.2 COMPETITION SUB-COMMITTEE**
 - 6.2.1 Executive Officer
 - 6.2.2 Record Secretaries x 4
 - 6.2.3 Committee x 3
 - 6.3 TOURNAMENT/DEVELOPMENT SUB-COMMITTEE**
 - 6.3.1 Executive Officer
 - 6.3.2 Committee x 3
 - 6.4 Auditor**

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6.5 Independent Tribunal Chairperson

6.6 AMENDMENT TO ERT CONSTITUTION

The Executive Committee recommend the addition to the ERT Constitution of the following section:

The Committee will maintain a set of guidelines to assist with the governance of the Association.

7. GENERAL BUSINESS

- 7.1 To ratify affiliation with Tennis Victoria.
- 7.2 Honoraria - to be confirmed.
- 7.3 Team Entry/Affiliation fees - to be confirmed for Winter 2018 and Summer 2017-8.
- 7.4 Presentation by Tennis Victoria.
- 7.5 Discussion - expansion and growth of club tennis.
- 7.6 Any from the floor.

REFRESHMENTS will be served following the Meeting.

Judith Dungey
ASSOCIATION SECRETARY

6th August 2017



Eastern Region Tennis Annual Report 2016-17
Eastern Region Tennis (Inc)

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Minutes of the 21st Annual General Meeting of Eastern Region Tennis Inc held on Wednesday 7th September 2016, at Waratah Room Whitehorse Council Offices, Whitehorse Road, Nunawading at 8.00pm

1. WELCOME –President Robert Jackson welcomed all Life-Members, current Executive, Club Delegates and Visitors from TV –V.P. Maria Keys, Anne Baldwin, Jamie Stefanato and all Life Members.

2. APOLOGIES – TV CEO Matthew Kennedy, TV Maria Keys, TV Beverley Kleverlaan TV Emma Bannan, TV Nick Hinneberg and others as listed on the Apology sheet.

3. MINUTES –

From the previous Annual General Meeting (2015) were presented in the Annual Report

MOTION: “That the Minutes of 2015 AGM be accepted”

Moved G. Kunti [Blackburn] seconded H. Fernandes [Wantirna] **CARRIED.**

MOTION: “That the Minutes of the February 2016 SGM be accepted”

Moved G. Kunti [Blackburn] seconded H. Fernandes [Wantirna] **CARRIED**

4. BUSINESS ARISING – Nil

5. REPORTS

5.1 President’s : As presented in the Annual Report booklet plus the additional comments.

Robert Jackson’s additional comments included that lack of nominations from the larger clubs is disappointing as we need new blood and Committee members from those clubs.

MOTION: “that the President’s report be accepted”

Moved R. Jackson / seconded J. Dungey [North Ringwood] **CARRIED**

5.2 Tournament /Development Exec Officer – available in the Annual Report booklet + additional comment that the Junior Pennant to stay as is despite TV wanting to change the format.R. Jackson gave a special thanks to Fran Absolom and her committee.

MOTION: “that the Tournament/Development report be accepted”

Moved F. Absolom / seconded . P. Gallacher **CARRIED**

5.3 Competition Exec Officer – available in the Annual Report booklet

MOTION: “that the Competition report be accepted”

Moved R. Van Weert / seconded K. Higgins **CARRIED**

5.4 Treasurer’s Report – available in the Annual Report booklet

Robert Jamieson outlined the financial statement stating that there was a lower deficit due to lower number in Junior Tournament and buying of new laptops.

MOTION: “That the Annual Financial statements for 2015-16 be adopted “

Moved R. Jamieson / seconded R. Kane **CARRIED.**

R. Jackson handed the chair over to Life Member Rob Kane who conducted the next part of the Elections

6. ELECTION OF OFFICE BEARERS

The following officers were elected for 2016-17

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EXECUTIVE

PRESIDENT	Robert Jackson	Bayswater North
VICE PRESIDENT	Vacant	
	Kevin Higgins	Bayswater North
SECRETARY	(Mrs) Judith Dungey	North Ringwood
TREASURER	Vacant	
COMMITTEE [1]	Charlie Roberts	North Ringwood
[2]	Ian Adderly	Donvale

TOURNAMENT/DEVELOPMENT SUB-COMMITTEE

EXEC OFFICER	[Mrs] Fran Absolom	Heatherdale
COMMITTEE (3)	Chris Thomson	Canterbury
	Gilda Moore	Heatherdale
	Rowena Sheung	North Balwyn
	Nat Allsop	H.E. Parker Reserve

COMPETITION SUB-COMMITTEE

EXEC OFFICER	Ray Van Weert	Seville
RECORD		
SECRETARIES (4)	(Mrs) Cynthia McKenzie [Jnr]	Miller Park
	[Mrs] Mary George {Snr}	Montrose

Vacant

COMMITTEE (3)	<i>Vacant</i>	
	(Mrs) Deb Driessen	Wonga Park
	Matt O'Toole	Mt. Evelyn
	Kerillee Pratt	North Ringwood

AUDITOR Vacant till Treasurer appointed
Moved "th Moved

CARRIED

INDEP. TRIBUNAL Wayne Spencer

Moved "that Wayne Spencer be reappointed as Independent Tribunal Chair for 2016-17" Moved R. Jackson / J. Dungey **CARRIED**

6. GENERAL BUSINESS -

- 7.1 Affiliation to Tennis Victoria - "that Eastern Region Tennis Inc affiliate for the year 2016-17"
Moved R. Jackson [Bayswater North]/ C. McKenzie [Miller Park]] **CARRIED.**
- 7.2 Honorariums for 2016-2017 – R. Jamieson recommended a small change as there had not been an increase for several years.
MOTION:"That the Honoraria for Office Bearers be confirmed and the small increase for 2016-17 be approved" Moved R. Jamieson [Box Hill]]/ K. Higgins [Bayswater North] **CARRIED**
- 7.3 Affiliation/Team Entry Fees – Treasurer R. Jamieson recommended "that the team entry for Summer 2016-17 & Winter 2017 be \$35.00 per team and Affiliation Fee of \$20 be confirmed" Moved R. Jamieson / M. George **CARRIED**
- 7.4 Life Memberships was awarded to Hugh Hayes and Cynthia McKenzie for their work with the Competition Committee.
Last Summer and Winter Perpetual Shields are due back to the Association Secretary by 15/9/16
- 7.5 Reminder re Presidents Dinner on Friday 21st October at Chirnside Park Country Club.

As there was no further General Business, Robert Jackson thanked everyone for their attendance and declared the Meeting closed at 9:25pm. Everyone was invited to stay for supper and enjoy fellowship.

President's Report

By Robert Jackson



In this 2016/17 President's Report, I would like to advise our ERT Members that your ERT Executive initially had a little more difficult start to the year than what he had envisaged after the 2016 AGM . Initially we mentioned we were in need of a Treasurer for ERT and we initially did the work of Treasurer " in-house " until we received an offer from a person through a special ERT meeting with one of our member Clubs. This worked well for a while, and unfortunately we later found this only worked for a short period, due to a timeframe and lack of understanding of our Tennis terminologies etc., and at the time it worked great. Later on in maybe late November 2016 we again had to find a replacement ERT Treasurer. We then had an offer from Mrs Mary George to fill this role which was meaning that Mary was offering to combine her role as our ERT Senior Record Secretary with that of our ERT Treasurer. A special thanks must be made here to Mary and this is really appreciated from the wider ERT Family. ERT ran into some difficulties with our Accounting Software which was overcome in early 2017. It is always a concern of mine that we need to have the volunteers come forward from the ERT Clubs when a person decides to retire and/or leave our ERT Committee. It is in this area that the ERT Clubs need to be much more pro-active and be more supportive of ERT because if we can't provide a complete Committee, then we won't be able to provide a Competition, which would be a complete disaster, which must be avoided all costs. Is it time that we need to review our funding with a view to paying for an administrator?? Which I hope would be a last resort. We will have a couple of vacancies on the ERT Committee for 2017/18 including a Vice-President, so I hope we can have some one step up to the role. We would like to acknowledge the support and efforts contributed by Kevin Higgins who has been in this role for well over 5 years and say thanks for a valued contribution over the journey.

We have now moved on from the accounts and have again had a very significant and successful year of Tennis activities. It is still imperative that communications improve within the Clubs and the various internal Club Officials including Clubs Captains/Team Managers down to the grass root players and Club Treasurer's improves. All Senior and Junior Competition Team Entry fees commencing Summer 2017/18 must accompany the team entries with payment by EFT, or the Clubs run the risk of not having their team accepted for either Summer or Winter Teams in the seasons ahead. Currently almost one third of ERT Clubs have not previously remitted/paid the Team Entries when lodging teams and this will no longer be allowed to occur.

We have all experienced communication from Tennis Victoria/Tennis Australia authorities, on some new Club Officials requirements plus the Victorian Government have introduced some new Victorian Government Child Safety legislation effective 1st January 2017, involving Child Safety at Sporting Venues, which is applicable to all Sports and not just Tennis. These new requirements are mandatory and are not mentioned lightly. As you will all be aware, ERT took the initiative and had a very interesting meeting in March 2017 involving the ERT Member Clubs President's/Secretary's plus officials from Tennis Victoria and also the Tennis Australia Integrity Dept., plus a legal representative from TA. These people were very generous with their time and explanations on these new requirements, which was very well explained in detail to the Clubs, although some of the officials did not appreciate the need for the new regulations, plus some queries on the WWC checks. These details are now available in more detail on the TA Website. Some of these new requirements involve Working with Children Checks where they have expanded the definition of "direct contact "and "supervision "under the ACT. **These new legislative requirements are effective from 1st August 2017. These new requirements are for all ERT Member Clubs and it is now a statutory/legal requirement for anyone involved in Junior Tennis with any oral, verbal, written and/or electronic communications with Juniors etc. to have a current WWC check, and this is a non-negotiable at Club Level and this should be followed up immediately if nothing has been done. Please**

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visit the WWC website and/or Justice Dept. website for this information. On the Child Safety issue and information from TV/TA, at this stage there will be some information nights held within the local Government boundaries, and it is imperative that when the opportunity arises that all ERT Member Clubs ensure they are represented at these meetings.

I am constantly requesting that these AGM reports and information from all ERT meetings be provided with feedback to the individual Club Committee's but I am unsure if this actually occurs. Based on the above information, it is important for these details and information to be made known at Club and grass roots levels.

We can again report that Eastern Region Tennis Inc. Annual Report for 2016/17 confirms we are in a very sound position financially and with no fixture books being printed this year, this has saved us some money. Unfortunately this created an extra workload to people within the ERT Executive with computer skills etc. where this detail is now required to be available from the ERT Website. Thanks to all involved here as it was initially a bigger job than envisaged. The Role of our ERT Publications Officer in this area is now a very important when looking to the future.

We all need to again congratulate the contribution made by all the ERT Executive and all the various sub-committees who have again done a brilliant job and given up their time and effort, and at times with some reduced personnel. We need to especially recognise the people involved with our ERT Junior Tournament, especially Mrs Fran Absolom, who has now done this job brilliantly for so many years and sometimes with a reduced Sub-Committee which cannot be allowed to occur. This is one area of support that needs some attention from the Clubs and to foster and improve the Junior Tennis within ERT.

Here is a summary of our ERT Team Entries for each of the last 9 seasons, which are all self-explanatory as usual. With a change in some of our Junior formats/teams in the last couple years, the number of Junior Teams is slightly misleading when we have a lot more 3 person teams as opposed to the traditional 4 person teams. We still have a gender imbalance with a lot less girls playing now, compared to recent years, which we cannot explain. The AFL Women's leagues involving the various age groups up to Under 18 has grown from 37 Girls only teams in 2016 to 85 Teams in the local EFL Competition alone, and the same strength and increased support has occurred in all other Metropolitan Football Associations. Tennis needs to closely monitor and address this issue now if our Sport is to foster and survive with an effort to increase participation in our ERT competition structures,

Please see below a 9 year comparison of our Senior and Junior Teams with the Senior Teams decline a major issue for any planning for the future and the other concern is the decline in the number of Clubs with Competition Teams.

On behalf of ERT we would like to say a thank you to North Ringwood Tennis Club for allowing ERT to hold their bi-monthly Executive meetings there and also more recently where we have held several meetings for Convenors and also Club President's and Secretaries. Thanks for your support.

Robert Jackson

Robert Jackson

PRESIDENT

EASTERN REGION TENNIS INC.

26th July 2017.

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ERT Team Entries Summary

Winter Teams	2009	2010	2011	2012	2013	2014	2015	2016	2017
Senior	132	134	122	121	118	107	110	113	94
No of Clubs	53	54	52	44	49	48	48	48	42
Junior	480	473	434	470	481	503	503	506	500
No of Clubs	69	70	67	64	63	64	60	59	60
Summer Teams	2008-9	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Senior	203	207	190	191	179	172	170	168	160
No of Clubs	59	58	57	58	58	54	51	54	51
Junior	527	518	518	501	511	556	523	552	568
No of Clubs	69	65	71	68	68	65	59	63	60
ERT Summer Team Entry Summary									
	2008-9	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
XR									
XS	39	36	34	19					
SD	29	39	40	45	39	48	58	54	58
MR									
OS	102	93	88	96	109	105	96	98	91
OSD	33	39	28	31	31	19	16	16	11
Total Senior	203	207	190	191	179	172	170	168	160
SAT GR								15	
SAT OR					66	103	102	124	152
SAT XSD	133	124	121	79	59	37	26		
SAT XD	8	8	4						
SAT BSD	168	168	168	176	154	150	129	110	98
SAT BD	21	24	18	11	25				
SAT GSD	75	75	77	77	65	67	53	53	53
SAT GD	8	8	6						
SAT U/9			4	9				5	6
SAT JOD			3	6	8	41	40	43	39
SAT JOSD			9	16	24	37	46	63	80
SUN JOSD				6				7	4
SUN OR					7	14	15	17	22
SUN XSD	11	7	14						
SUN BSD	68	62	61	85	65	61	57	59	64
SUN GSD	35	42	29	35	29	29	36	34	32
SUN U/9			4	1	9	17	19	22	18
Total Junior	527	518	518	501	511	556	523	552	568
TOTAL	730	725	708	692	690	728	693	720	728

Competition Report

By Ray van Weert

For the 2016/2017 summer season and 2017 winter seasons, we had a 1% increase in the numbers of Junior teams but a concerning 10% decrease in the number of Senior teams. There was a 5% decrease in Senior teams for the Summer 16/17 season but a large 20% decrease in the number of Senior teams for the Winter 2017 season. There was minimal movement in numbers of teams in each of the junior team formats for both Saturday and Sunday juniors. The Open Rubbers format continues to perform well with 19 sections in both the Summer 16/17 and the current Winter seasons. In regards to Senior tennis, the majority of the decline in team numbers occurred between the 2 Winter seasons. There were 17 less teams playing in Winter 2017 compared to Winter 2016. Of these, there were 15 less teams playing the Open Sets format. There were 6 less teams playing Open Sets in Summer 16/17 compared to Summer 15/16. The decline in team numbers for Open Sets will need to be monitored and reviewed.



We are working on the introduction of a Red Ball format for the junior competition for the Summer 17/18 season. The JDC green ball competition has been a great success but we do have 7 year old players playing 11 year old players. The Red Ball format will provide 7, 8 and possibly 9 year olds the opportunity to play players of a similar age and in most cases a similar standard.

We re-iterate to all clubs that from the Summer 17/18 season, if the team entry payment for team entries is not paid by the team entry cut-off date, team entries will be null and void. The Summer 17/18 team entries (and team entry payments) close at midnight on 14 September 2017. All team entry payments must also be made by EFT. Given the issues of non-payment by a number of clubs, team entry payments must be made by the due date.

The introduction of entering on-line washout notifications has worked well. There have been a couple of minor issues but overall the process has worked well. It has made it easier for Clubs to know when matches are washed out for a club by checking the on-line washout notifications.

We have also updated the heat out policy in the past 12 months to provide teams with clarity regarding the heat-out requirements.

I would like to thank Cynthia McKenzie and Mary George for their outstanding efforts in managing the requirements of both the Junior Record Secretary role and Senior Record Secretary role respectively. We would like also like to thank Deb Driessen, Kerrilee Pratt, Brooke Driessen, Matt O'Toole and Kevin Higgins for their contribution and hard work for the competition committee throughout the year."

Regards

Ray van Weert

Competition Executive Officer

Tournament/Development Report

By Fran Absolom

On behalf of the Tournament & Development Sub-Committee I have pleasure in presenting the Annual Report for 2016 / 2017.

The T & D committee ran our 18th Annual Junior Eastern Region Tennis Tournament (silver points) which remains a very successful event despite falling numbers of participants. The event was this year marred by inclement weather on finals day resulting in the tournament being abandoned and few events completed. Thank you to North Ringwood Tennis Club which acted as our main venue and to surrounding clubs for making their courts available each year. We have applied to run this event again in 2018.



Eastern Region Tennis was represented by 22 teams in the 2016 Tennis Victoria run Junior Pennant competition played from August to November each year. This competition offers players the opportunity to compete in an age based rubbers competition on a weekly basis against the best players from metropolitan associations. A very successful season last year saw 11 teams playing in the finals with 5 pennant winners. ERT 14 A player Shyan Sivaratnam won the Player of the Year for his age group. Shyan received a \$200 encouragement award from Eastern Region Tennis. Following a review of this competition Tennis Victoria relaunched a revamped competition for 2017 as 'Associations Junior League'. This competition maintains many of the original format along with 'Blockbuster rounds' and player of the year awards for all sections. In 2017 ERT have 17 teams participating. The relaunch as not seen an increase in players or standard overall and may need further review.

I would like to thank Guy Turner Reserve, Heathmont, HE Parker Reserve, Wantirna & Wonga Park Tennis Clubs for making their courts available for use by the ERT teams this season. The use of Heatherdale Tennis Club facilities for our Uniform and Roster evening is also appreciated. The effort and support of the wonderful parents who act as team managers for our teams is appreciated.

Two Association run events were supported by teams from Eastern Region Tennis. At Easter Eastern Region Tennis hosted The Pat Pearce Memorial Shield Carnival. Following a training session conducted by coach Daniel Kittelty at Burnt Bridge Tennis Club our players enjoyed a successful carnival finishing a very close second to Waverley Tennis. After 3 days of tennis the final results came down to games won. Congratulations to award winners for ERT Grace Staindl-Dymond (best 15 & under girl) and Vanessa Alfaro (best 13 & under girl). Charlie Vinen was awarded the Semmens/ Perpetual Shield award for one of the best overall players. The future of the Pat Pearce Memorial Shield Carnival remains to be seen as Associations continue to struggle to field competitive teams over the Easter break but for 2018 North Suburban Junior Tennis Association are planning to host this event. The annual Daphne Fancutt Shield hosted by Waverley Tennis was played against 5 other associations over the weekend before the Australian Open. Our ERT team finished third in this event.

ERT also fielded teams in all the Tennis Victoria run team's events which offer competition against teams from all over Victoria. The 10 & Under event (Wayne Arthur's Cup) this year was washout out on day 2 with no positions finalised. The ERT team was placed fourth in the 11 & Under (Frank Sedgman Cup) and was placed third in the 12 & Under (Alicia Molik Cup). Eastern Region Tennis has also been represented by players in the Annual Association & Regional Teams Challenge event that was played in February at Wodonga. Our team finished third this year.

I would like to thank my enthusiastic sub-committee members for the enormous amount of time and effort put into continuing these programs and wish them well in the future. I would also like to thank the Executive for their ongoing support.

Fran Absolom
Executive Officer, Tournament/Development

Treasurer's Report

By Mary George

This financial year the association recorded an estimated surplus of \$1330 compared with a surplus of \$5372 last year.

Some items of note are:

1. **Income** was similar to last year save for interest income continuing to decline as interest rates fall and tournament entry fees being slightly higher.
2. The surplus on the **ERT Junior Tournament** was \$1,500. A great effort.
3. We held the **President's Dinner** which was run at a net cost of \$4649, this was \$900 higher than last year.
4. We have a \$3382 loss due to financial fraud. Unfortunately, we were scammed, a police investigation is pending.
5. We have transferred from an old MAC version of MYOB to Quickbooks online. After some initial teething issues, we are now seeing the benefits in invoicing and debt collection. Also, the introduction of electronic payments has made a huge difference in knowing our financial status at any point in time.

I would like to thank Robert Jackson for all his support during the last 6 months and hope that moving forward we can build a bigger and better Tennis Association.

Mary George

Treasurer



Eastern Region Tennis Association Inc.

COMMITTEE'S REPORT

The Committee members present the following report on the association for the financial year ended 30 June 2017.

COMMITTEE MEMBERS

The name of the committee members in office at any time during or since the end of the financial year; unless otherwise stated,

Committee Member	Meetings eligible to attend	Meetings attended
Robert Jackson	7	7
George Kunti	1 [Retired at AGM Sept 2016]	1
Kevin Higgins	6 [Resigned May 2017]	5
Robert Kane	4	3
Judith Dungey	7	7
Robert Jamieson	1 [Retired at AGM Sept 2016]	1
Mary George	4 [Co-opted FEB 2017]	3
Fran Absolom	7	5
Ray Van Weert	7	5
Charlie Roberts	7	6
Ian Adderly	7	6

PRINCIPAL ACTIVITIES

The principal activities of the association during the financial year were:

- * to provide tennis competitions and tournaments for members of the association;
- * to provide tennis training for juniors: and
- * to organise junior teams to represent the association.

SIGNIFICANT CHANGES

No significant change in the nature of these activities occurred during the year.

OPERATING RESULT

The surplus from ordinary activities amounted to \$1330.

Signed in accordance with a resolution of the Members of the Committee.

Robert Jackson (President)
2 August 2017

Mary George (Treasurer)
2 August 201



Eastern Region Tennis Association Inc.
COMMITTEE'S DECLARATION
for the year ended 30 June 2016

We, Robert Jackson and Mary George, being members of the Committee of Eastern Region Tennis Inc., certify that -

- a) the accompanying financial statements and notes comply with accounting standards to the extent described in Note 1 to the financial statements and give a true and fair view of the financial position of Eastern Region Tennis Inc. during and at the end of the financial year of the association ending on 30 June 2017.
- b) at the date of this declaration there are reasonable grounds to believe that the association will be able to pay its debts as and when they become due and payable.

Robert Jackson (President)
2 September 2017
Melbourne

Mary George (Treasurer)
2 September 2017
Melbourne

Independent Auditor's Report

The Independent Auditor's Report is not yet available. This is due to the changeover of Operating Systems and the complexities surrounding this.

The Independent Auditor is continuing the Audit and when finished the Report will be presented to the Executive Committee and then forwarded to each of the Clubs.

Association Financial Records follow this page.

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**Eastern Region Tennis
Profit and Loss
July 2016 - June 2017**

	Total
Income	
40000 Income	0.00
41000 COMPETITIONS	
41200 Junior & Senior Teams	
41210 ST Fine - Late Card	615.00
41220 ST Fine - Other	1,548.00
41230 ST Team Entry Fees	9,205.00
41250 ST Trophy Sales	30.00
41260 JT Fine - Late Card	510.00
41270 JT Fine - Other	4,227.00
41290 JT Team Entry Fees	36,715.00
Total 41200 Junior & Senior Teams	A\$ 52,850.00
Total 41000 COMPETITIONS	A\$ 52,850.00
42000 TOURNAMENT & DEVELOPMENT	
42300 Victorian Junior Competition	
42340 JC Clothing Sales	2,580.00
Total 42300 Victorian Junior Competition	A\$ 2,580.00
42400 ERT Junior Tournament	10,935.80
42410 JY Ball Sales	242.00
42430 JY Entry Fees	355.00
Total 42400 ERT Junior Tournament	A\$ 11,532.80
Total 42000 TOURNAMENT & DEVELOPMENT	A\$ 14,112.80
43000 ADMINISTRATION	
43100 Affiliation fees	1,460.00
43200 Non-Competition Fines	
43210 Fine - Delegate non-attendance	800.00
Total 43200 Non-Competition Fines	A\$ 800.00
43400 Interest Income	1,090.73
43600 Miscellaneous Income	420.00
43700 President's Dinner	1,020.00
Total 43000 ADMINISTRATION	A\$ 4,790.73
Total 40000 Income	A\$ 71,753.53
Services	20.00
Total Income	A\$ 71,773.53
Cost of Sales	
50000 Cost of Sales	
52000 Cost of Clothing Sold	5,859.64
Total 50000 Cost of Sales	A\$ 5,859.64
Total Cost of Sales	A\$ 5,859.64
Gross Profit	A\$ 65,913.89
Expenses	
60000 Expenses	

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61000 COMPETITIONS

61110 Senior Telephone		200.00
61120 Senior Printing/Copying		85.68
61200 Junior & Senior Teams		
61230 Pennant & Trophies		12,704.58
61235 JT Pennants & Trophies		200.00
61250 ST Record Sec. Honorarium		1,405.00
61255 JT Record Sec. Honorarium		5,380.00
61270 JT Printing/Copying		138.00
61280 JT Teams Telephone		200.00
Total 61200 Junior & Senior Teams	A\$	20,027.58
Total 61000 COMPETITIONS	A\$	20,313.26

62000 TOURNAMENTS & DEVELOPMENT

62100 Tournaments & Dev. Admin.		
62150 Junior Stationery		15.26
Total 62100 Tournaments & Dev. Admin.	A\$	15.26
62300 Junior Pennant		
62340 JC Court Hire		203.00
62350 JC Entry Fees Paid		-2,415.00
62360 JC Sundry Expenses		66.20
Total 62300 Junior Pennant		2,145.80
62400 ERT Junior Tournament		
62420 JY Ball Purchases		2,060.00
62440 JY Court Hire		1,818.50
62450 JY Postage		29.05
62460 JY Printing		174.44
62470 JY Sundry Expenses		832.00
62480 JY Tournament Officials' Fees		3,701.40
62485 TV Player Sanction Fee		540.00
62490 JY Trophies		379.40
Total 62400 ERT Junior Tournament	A\$	9,534.79
62500 ERT Junior Challenges		
62541 Sedgman Cup 2-3 August		274.00
62543 Assoc Regional Challenge- Feb		94.81
62544 Daphne Fancutt Shield -Jan		300.00
62546 Pat Pearce Carnival		-2,212.50
Total 62500 ERT Junior Challenges		1,543.69
62600 Pat Pearce Carnival		
62630 JEC Canteen Purchases		30.96
62640 JEC Catering Expenses		63.95
62660 JEC Court Hire		750.00
62680 JEC Tournament Officials' Fees		1,200.00
Total 62600 Pat Pearce Carnival	A\$	2,044.91
Total 62000 TOURNAMENTS & DEVELOPMENT	A\$	7,905.47

63000 ADMINISTRATION

63050 Accounting Consultant Fees		269.00
63075 Bad Debts		3,382.66
63100 Bank Fees		9.00
63125 Committee Dinner		354.00

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63126 AGM/Committee Catering		138.00
63250 Affiliation Fees		1,500.00
63275 Hall Hire		558.00
63400 Honoraria		
63401 Secretary Honorarium		2,875.00
63402 Treasurer Honorarium		1,350.00
63403 Computer Devel. Honorarium		1,975.00
63404 President's Honorarium		575.00
63406 Competition C/Tee Honorarium		4,167.00
63407 Tournament Committee Honorarium		5,350.00
Total 63400 Honoraria	A\$	16,292.00
63550 Printing		
63552 AGM Booklet		422.41
63553 Handbook		332.00
Total 63550 Printing	A\$	866.36
63650 Storage		111.95
63700 Office Equip Supplies & Maint.		1,350.00
63750 Computer Software		421.99
63802 Email/Web Expenses		266.32
63850 Stationery		484.96
63900 Postage		335.21
63951 Telephone Expenses		516.65
63952 Phone - Fran 0419531687		2,585.55
63955 Phone - Cynthia 9728-2490		117.98
63956 Phone - Judith 9879-9783		91.74
63960 Faxes		109.43
63961 Phone Cynthia 0400093992		24.00
63962 Phone John 98892265		134.64
Total 63951 Telephone Expenses	A\$	3,063.34
63963 Phone - Mary		110.00
63975 Interest Expense		0.06
63980 President's Dinner		5,569.10
Total 63000 ADMINISTRATION	A\$	35,486.65
Total 60000 Expenses	A\$	63,705.38
Balance Clearing 30-6-2017		419.12
Gift		346.95
Total Expenses	A\$	64,471.45
Other Expenses		
90000 Other Expenses		112.00
Total Other Expenses	A\$	112.00
Net Earnings	A\$	1,330.44

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